

ORDINANCE NO. 2008-OR-26

AN EMERGENCY ORDINANCE PROVIDING FOR THE TRANSFER OF APPROPRIATIONS FOR VARIOUS DEPARTMENTS OF THE CITY OF CHARLESTOWN, INDIANA, FOR THE YEAR 2008, AS REQUESTED BY THE MAYOR AND FORWARDED TO THE COMMON COUNCIL FOR THEIR ACTION AND PASSAGE PURSUANT TO IC 6-1.1-18-6.

Whereas certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2008 and it is now necessary to transfer appropriations into different categories than was appropriated in the manual budget for the various functions of the department to meet the emergencies.

SECTION 1. BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF CHARLESTOWN, INDIANA, that for the expenses of the City Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposed specified, subject to the laws governing the same, such herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have unobligated balances which will be available for transferring as follows:

<u>MAYOR'S DEPT</u>	
FROM:101001122	
TO: 101001113	\$3,027.08
FROM:101001124	
TO: 101001113	\$ 156.90
FROM: 101001322	
TO: 101001321	\$ 262.29
FROM: 101001322	
TO: 101001111	\$.04
FROM:101001322	
TO: 101001113	\$ 110.34
FROM:101001326	
TO: 101001113	\$ 58.27
FROM:101001326	
TO: 101001121	\$ 291.95
TOTAL AMOUNT OF TRANSFER:	\$3,906.87

CLERK TREASURER'S DEPT

FROM: 101002211		
TO: 101002210	\$ 413.43	
FROM:101002111		
TO: 101002210	\$ 1,400.00	
FROM:101002111		
TO: 101002210	\$ 99.96	
FROM:101002112		
TO: 101002210	\$ 163.39	
FROM:101002121		
TO: 101002210	\$ 734.59	
FROM:101002122		
TO: 101002210	\$ 514.19	
FROM:101002123		
TO: 101002210	\$ 710.00	
FROM:101002124		
TO: 101002210	\$ 1,151.21	
FROM:101002211		
TO: 101002210	\$ 104.29	
FROM:101002321		
TO: 101002210	\$ 62.19	
FROM:101002330		
TO: 101002210	\$ 300.00	
FROM:101002323		
TO: 101002210	\$ 897.39	
FROM:101002394		
TO: 101002210	\$ 70.75	
TOTAL AMOUNT OF TRANSFER:		\$8,021.39

JUDGE'S DEPT

FROM:101003112
TO: 101003111 \$ 2,027.00

FROM:101003112
TO: 101003121 \$ 213.23

FROM:101003124
TO: 101003112 \$ 793.46

FROM:101003311
TO: 101003112 \$ 475.00

FROM:101003321
TO: 101003112 \$ 281.92

FROM:101003394
TO: 101003112 \$.25

TOTAL AMOUNT OF TRANSFER: \$3,790.86

COUNCIL'S DEPT

FROM:101004111
TO: 101004211 \$1,229.19

FROM:101004111
TO: 101004220 \$ 862.76

FROM:101004111
TO: 101004236 \$2,908.05

FROM:101004124
TO: 101004236 \$ 183.37

FROM:101004390
TO: 101004362 \$2,919.37

TOTAL AMOUNT OF TRANSFER: \$8,102.74

PLANNING & ZONING DEPT

FROM:101007490
TO: 101007111 \$ 3,088.30

FROM:101007490
TO: 101007210 \$ 385.78

FROM:101007490
TO: 101007364 \$ 4,729.00

TOTAL AMOUNT OF TRANSFER: \$ 8,203.08

PARK'S DEPT

FROM:101006111
TO: 101006221 \$13,414.28

FROM:101006111
TO: 101006224 \$ 651.22

FROM:101006111
TO: 101006231 \$ 611.23

FROM:101006111
TO: 101006313 \$ 361.63

FROM:101006111
TO: 101006351 \$ 3,734.93

FROM:101006111
TO: 101006351 \$25,000.00

FROM:101006121
TO: 101006221 \$ 4,600.00

FROM:101006357
TO: 101006353 \$ 399.49

TOTAL AMOUNT OF TRANSFER: \$48,772.78

ANIMAL CONTROL DEPT

FROM:101009111
TO: 101009212 \$ 31.60

FROM:101009111
TO: 101009221 \$ 87.06

FROM:101009224
TO: 101009221 \$ 52.66

TOTAL AMOUNT OF TRANSFER: \$ 171.32

ECONOMIC DEVELOPMENT DEPT

FROM:101010111
TO: 101010121 \$ 6.45

FROM:101010111
TO: 101010364 \$ 17.27

TOTAL AMOUNT OF TRANSFER \$ 23.72

SAFETY DEPT

FROM:101011122
TO: 101011111 \$ 699.13

FROM:101011122
TO: 101011121 \$ 150.29

FROM:101011324
TO: 101011121 \$ 98.95

TOTAL AMOUNT OF TRANSFER: \$ 948.37

LOCAL ROADS & STREETS DEPT

FROM:202001431
TO: 202001241 \$ 2,681.00

TOTAL AMOUNT OF TRANSFER: \$ 2,681.00

SANITATION DEPT

FROM:101014122
TO: 101014111 \$ 6,058.97

FROM:101014122
TO: 101014121 \$ 170.17

FROM:101014122
TO: 101014211 \$ 19.87

FROM:101014122
TO: 101014221 \$ 808.71

FROM:101014122
TO: 101014311 \$ 7,373.63

FROM:101014112
TO: 101014361 \$ 8,436.17

FROM:101014122
TO: 101014361 \$ 1,354.84

FROM:101014595
TO: 101014363 \$ 407.28

TOTAL AMOUNT OF TRANSFER \$24,629.64

POLICE PENSION DEPT

FROM:703001131
TO: 703001111 \$ 3,500.00

TOTAL AMOUNT OF TRANSFER: \$ 3,500.00

MOTOR VEHICLE HWY DEPT

FROM:201001111
TO: 201001221 \$ 3,029.30

FROM:201001111
TO: 201001210 \$ 508.25

FROM:201001112
TO: 201001210 \$ 9.19

FROM:201001121
TO: 201001351 \$ 2,417.12

FROM:201001121
TO: 201001222 \$ 66.58

FROM:201001590
TO: 201001591 \$ 1,847.40

FROM:201001590
TO: 201001361 \$ 6,121.74

FROM:201001590
TO: 201001353 \$ 58.03

FROM:201001212
TO: 201001221 \$ 262.65

TOTAL AMOUNT OF TRANSFER: \$14,320.26

POLICE DEPT

FROM:101005122
TO: 101005225 \$ 5,300.00

FROM:101005125
TO: 101005225 \$ 5,600.00

FROM:101005362
TO: 101005225 \$ 2,400.00

FROM:101005111
TO: 101005121 \$ 1,366.18

FROM:101005111
TO: 101005112 \$ 3,805.85

FROM:101005111
TO: 101005221 \$ 500.77


FROM:101005122
TO: 101005363 \$ 6,804.31

TOTAL AMOUNT OF TRANSFER: \$25,777.11

SECTION 3. Passed and adopted by the Common Council on the 31st day of December 2008.


	<u>AYE</u>	<u>NYE</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
<u>ABSENT</u> JEFF AARON, PRESIDENT	_____	_____	_____	<u>X</u>
<u>Terry Pierce</u> TERRY PIERCE	<u>✓</u>	_____	_____	_____
<u>Dan Roberts</u> DAN ROBERTS	<u>X</u>	_____	_____	_____
<u>ABSENT</u> SCOTT MCKECHNIE	_____	_____	_____	<u>X</u>
<u>Mark Goodlett</u> MARK GOODLETT	<u>✓</u>	_____	_____	_____

In witness, Whereof, I have set my hand:



George R. Hall, Mayor

Attest:



Donna Coomer, Clerk Treasurer