1. 6:30 P.M. **Common Council Meeting - Agenda**

Documents:

CC Agenda.pdf
CC Minutes January 5, 2026.pdf
CC Claims Reports.pdf
CC Allowance Docket.pdf
CC Parking Ordinance.pdf
CC Checks Over Two Years Old Ordinance.pdf
CC Additional Approp Ordinance.pdf
CC Comprehensive Plan Recommendation.pdf
Charlestown Comp Plan_Draft 2.pdf

1.I. 6:30 PM **Common Council Meeting - Agenda**

Documents:

CC Abatement Resolution.pdf

2. 6:30 P.M. **Parking Restriction Ordinance - Version 2**

Documents:

Parking Restriction Ordinance No 2.pdf
No Parking Streets Table.pdf

AGENDA
For the Regular Meeting of the
City of Charlestown

COMMON COUNCIL

February 2, 2026, at 6:30 P.M.
City Hall
304 Main Cross Street, Charlestown, IN 47111

Livestream Link – www.facebook.com/charlestown.in

Charlestown Common Council Members:

Elected to a 4-year term:
1/1/2024-12/31/2027

District 1:
Bo Bertram

District 2:
Ronald Blevins

District 3:
Shannon Elder

District 4:
Brian Hester

At-Large:
Chuck Deaton

1. Opening
   a. Call to Order
   b. Pledge of Allegiance
   c. Invocation – Pastor Troy Daniel with The Rock Family Worship Center
   d. Roll Call, Live Streamed by:
   e. Approval of Agenda

2. Standing Business
   a. Approval of Prior Meeting Minutes from 1/5/2026
   b. Current Claims
   c. Payroll Allowance Docket from 12/29/2025 to 01/25/2026

3. Public Comments
4. Legislative Youth Advisor
5. Mayor's Comments
6. Council Comments
7. Public Hearings
8. Old Business
   a. Ordinance 2026-OR-01 Parking Restriction Ordinance (Revised)

9. New Business
   a. Ordinance 2026-OR-02 Checks Over Two Years Old
   b. Ordinance 2026-OR-03 Additional Appropriation – EPIC Fund
   c. Resolution 2026-R-01 Tax Abatement
   d. Comprehensive Plan (Recommendation from Plan Commission)

10. Adjournment

The above Agenda items may not be all inclusive of items to be discussed.
View meeting videos and minutes at https://www.cityofcharlestown.com/AgendaCenter

THE COMMON COUNCIL
JANUARY 5, 2026
6:30 P.M.

THE REGULAR MEETING OF THE COMMON COUNCIL FOR THE CITY OF CHARLESTOWN WAS HELD ON MONDAY, JANUARY 5, 2026, AT 6:30 P.M. WITH MAYOR TREVA HODGES PRESIDING.

Council members present were Mark (Bo) Bertram, Shannon Elder, Brian Hester, Ronald Blevins, and Chuck Deaton. Also present were Deputy Clerk Treasurer Deborah Miles, Council Attorney Michael Wilder, and Tyler Miller sitting in for City Attorney Perry McCall. The meeting was live streamed by Underproduction Multimedia.

Pledge

Invocation
Reverand Doyle Waters from Living Waters House of Prayer

Agenda
Mayor Hodges presented the agenda. There were no changes. Councilman Blevins made a motion to approve the agenda, seconded by Councilwoman Elder. Approved 5-0.

Minutes, Claims and PR Voucher
Councilwoman Elder made a motion to approve the Minutes of 12/1/2025, the Claims, and the PR voucher from 11/24/2025 to 12/28/2025, seconded by Councilman Blevins. Approved 5-0.

Public Comments
Debbie Smith from 8824 Saddle Ridge Trail addressed the Council to recommend a handicap sign for the front of the Copper Kettle where the paint is worn. Mayor Hodges stated that a sign can be installed. She also asked if someone could ask the Life Spring employees to park on the side of the building instead of in front of the building so that people going to the Copper Kettle for lunch will have a place to park. Mayor Hodges stated that it is public parking so she cannot make them park on the side, but she will send Beth an email and maybe she can mention it to the employees.

Legislative Youth Advisor
Briciedy Moreno gave an update on school activities and events.

Mayor's Comments
Mayor Hodges stated that we are at the end of the development of the Comprehensive Plan process. The Public Hearing is scheduled for January 12th through the Plan Commission. She also stated that starting on January 29th she will be leading a Develop Charlestown Workshop at the library for 6 weeks on Thursday nights from 6:00-8:30 P.M.

Council Comments
Councilman Hester commended the city workers for doing a fabulous job this Christmas season. Councilman Deaton mentioned that the trolley was a big hit.

Old Business
None

New Business

Election of Council President
Councilman Deaton made a motion to nominate Brian Hester as the Council President for 2026, seconded by Councilwomen Elder. Approved 5-0.

Ordinance 2026-OR-01 (First Reading)
This ordinance designates certain parking restrictions upon city streets. Councilman Deaton motioned to approve the ordinance on the first reading, seconded by Councilman Hester. Approved 5-0.

Adjournment
Councilman Deaton made a motion to adjourn the meeting, seconded by Councilwoman Elder. Approved 5-0.

_____
MAYOR, TREVA HODGES DATE

ATTEST:

_____
CLERK TREASURER, DONNA S. COOMER DATE

Accounts Payable Register

Date: 01/30/2026 08:50:18 AM

APVREGISTER.FRX

APV Register Batch - COUNCIL MEETING 02/02/2026

All History

Ordered By APV Number

DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM
01/02/2026	114396	VERIZON WIRELESS		1101001321.000	MAYOR CELL PHONE	MONTHLY SERVICE	117.28	60297	01/02/2026	
01/02/2026	114396	VERIZON WIRELESS		1101002321.000	CL TREAS CELL PHONE	MONTHLY SERVICE	71.61	60297	01/02/2026	
01/02/2026	114396	VERIZON WIRELESS		1101007321.000	PLAN/ ZONE CELL PHONE	MONTHLY SERVICE	674.23	60297	01/02/2026	
01/02/2026	114396	VERIZON WIRELESS		2209001392.000	EDIT TECHNOLOGY	MONTHLY SERVICE	38.07	60297	01/02/2026	
01/05/2026	114407	NEW WASHINGTON STATE BANK		2240001491.000	LOIT POLICE STATION	INTEREST DUE	15226.27	60300	01/05/2026	
01/05/2026	114407	NEW WASHINGTON STATE BANK		2240001491.000	LOIT POLICE STATION	PRINCIPAL DUE	42216.03	60300	01/05/2026	
01/05/2026	114408	CHARLESTOWN UTILITIES		1101004351.000	COUNCIL - UTILITIES	MONTHLY SERVICE 304 MAIN CROSS ST	40.20	60301	01/05/2026	
01/05/2026	114409	AIM		1101004390.000	COUNCIL-SUBSCRIPTIONS & DUES	2026 AIM DUES	3628.00	60302	01/05/2026	
01/05/2026	114410	STAPLES		1101002210.000	CLERK TR SUPPLIES	OFFICE SUPPLIES	23.97	60303	01/05/2026	
01/05/2026	114411	ASCAP		2209001315.000	EDIT MEDIA	LICENSE FEE	458.00	60304	01/05/2026	
01/05/2026	114412	SESAC		2209001315.000	EDIT MEDIA	MUSIC PERFORMANCE LICENSE	204.00	60305	01/05/2026	
01/07/2026	114428	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET CLOTHING ALLOWANCE POLICE	24834.60	114428	01/07/2026	
01/07/2026	114428	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET SALARIES DD EMPLOYEES	45867.71	114428	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		1101001112.000	ADMINISTATIVE ASST.	ADM ASST SALARY	938.78	60341	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		1101007111.000	PLAN& ZON- DEVELOPMENT COORDIN	PL&ZN SALARY	2079.17	60341	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		1101002112.000	CLERK TR - DEPUTY CLERK TREASURER	DEPUTY CL TREAS SALARY	3249.95	60341	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN SALARY	689.57	60341	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		1101001113.000	MAYOR RECEPTIONIST	RECEPTIONIST SALARY	367.62	60341	01/07/2026	
01/07/2026	114429	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH SALARY	1150.56	60341	01/07/2026	
01/07/2026	114430	PAYROLL-CHARLESTOWN CITY		1101001121.000	MAYOR'S FICA/MEDICARE	MAYORS FICA/MEDI	97.52	60342	01/07/2026	
01/07/2026	114430	PAYROLL-CHARLESTOWN CITY		1101002121.000	CLERK-TRES FICA/MEDICARE	MAYORS FICA/MEDI	239.06	60342	01/07/2026	
01/07/2026	114430	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN FICA/MEDI	52.12	60342	01/07/2026	
01/07/2026	114430	PAYROLL-CHARLESTOWN CITY		1101007121.000	PLAN & ZONE-FICA/MEDI	PL&ZN FICA/MEDI	156.70	60342	01/07/2026	

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01/07/2026	114430	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH FICA/MEDI	88.02	60342	01/07/2026	
01/07/2026	114431	PAYROLL-CHARLESTOWN CITY		1101001124.000	MAYOR'S DEPT PERF	MAYORS PERF	105.14	60343	01/07/2026	
01/07/2026	114431	PAYROLL-CHARLESTOWN CITY		1101002124.000	CLERK-TREAS PERF	CL TREAS PERF	364.00	60343	01/07/2026	
01/07/2026	114431	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN PERF	77.24	60343	01/07/2026	
01/07/2026	114431	PAYROLL-CHARLESTOWN CITY		1101007124.000	PLAN&ZONE-PERF	PL&ZN PERF	232.87	60343	01/07/2026	
01/07/2026	114431	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH PERF	128.86	60343	01/07/2026	
01/09/2026	114446	PAYROLL-CHARLESTOWN CITY		1101007123.000	PLAN&ZONE-UNEMPLOYMENT	4TH QTR 2025 UNEMPLOYMENT	11.63	60380	01/09/2026	
01/09/2026	114447	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC	10.43	60381	01/09/2026	
01/09/2026	114447	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC	10.43	60381	01/09/2026	
01/09/2026	114447	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC	118.72	60381	01/09/2026	
01/09/2026	114447	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC	8.49	60381	01/09/2026	
01/09/2026	114448	CHARTER COMMUNICATIONS		1101004351.000	COUNCIL - UTILITIES	SERVICE 304 MAIN CROSS ST	16.19	60382	01/09/2026	
01/09/2026	114449	CHARTER COMMUNICATIONS		1101004351.000	COUNCIL - UTILITIES	MONTHLY SERVICE	823.72	60383	01/09/2026	
01/09/2026	114450	O'REILLY AUTOMOTIVE INC		1101007361.000	PLAN/ ZONE REPAIRS AND MAINTENANCE	VEHICLE MAINTENANCE	73.94	60384	01/09/2026	
01/09/2026	114451	JACOBI OIL SERVICE INC		1101007221.000	PLAN & ZONE VEHICLE FUEL	INV# 490585, 515786, 515785, 519346	756.01	60385	01/09/2026	
01/09/2026	114466	TRAVELERS		1101004490.000	COUNCIL MISC EXPENSES	CLAIM FOREST COOPER	772.00	60386	01/09/2026	
01/09/2026	114471	ENTERPRISE FM TRUST		2218001363.000	PLAN & ZONE REVENUE	VEHICLE LEASES	1485.81	103	01/12/2026	
01/09/2026	114471	ENTERPRISE FM TRUST		1101004451.000	COUNCIL VEHICLE LEASES	VEHICLE LEASES	11453.00	103	01/12/2026	
01/09/2026	114472	INTERNAL REVENUE SERVICE		8901001921.000	PAYROLL FUND - FEDERAL W/H TAX	FEDERAL W/H TAX	472.00	114472	01/09/2026	
01/09/2026	114473	INTERNAL REVENUE SERVICE		8901001921.000	PAYROLL FUND - FEDERAL W/H TAX	FEDERAL W/H TAX	5383.45	114473	01/09/2026	
01/09/2026	114473	INTERNAL REVENUE SERVICE		8901001922.000	PAYROLL FUND - FICA W/H	FICA W/H TAX	4297.70	114473	01/09/2026	
01/09/2026	114473	INTERNAL REVENUE SERVICE		8901001923.000	PAYROLL FUND - MEDICARE W/H	MEDI W/H TAX	2547.90	114473	01/09/2026	
01/09/2026	114474	P.E.R.F.		8901001925.000	PAYROLL FUND - PERF (CIVILIAN)	CIVIL PERF	4935.94	114474	01/09/2026	
01/09/2026	114475	P.E.R.F.		8901001926.000	PAYROLL FUND - PERF (POLICE)	POLICE PERF	7308.00	114475	01/09/2026	
01/09/2026	114476	INDIANA CHILD SUPPORT BUREAU		8901001927.000	PAYROLL FUND - COURT (GARNISHMENTS)	CHILD SUPPORT	81.00	114476	01/09/2026	

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM
01/09/2026	114477	AMERICAN UNITED LIFE		8901001930.000	PAYROLL FUND - INSURANCE	EMPLOYEE CONTRIBUTIONS/ LOAN REPAYMENTS	1804.47	114477	01/09/2026	
01/09/2026	114478	KENTUCKY DEPT OF REVENUE		8901001924.000	PAYROLL FUND - STATE TAX W/H	STATE W/H TAX	174.44	114478	01/09/2026	
01/09/2026	114479	AMERICAN HERITAGE LIFE INSURANCE COMPANY		8901001930.000	PAYROLL FUND - INSURANCE	MONTHLY PREMIUMS	299.30	114479	01/09/2026	
01/09/2026	114480	AMERICAN HERITAGE LIFE INSURANCE COMPANY		8901001930.000	PAYROLL FUND - INSURANCE	MONTHLY PREMIUMS	1997.21	114480	01/09/2026	
01/09/2026	114481	INDIANA DPT. OF WORKFORCE		8901001590.000	PAYROLL FUND - OTHER	4TH QTR UNEMPLOYMENT	197.93	114481	01/09/2026	
01/09/2026	114482	PITNEY BOWES INC		1101004490.000	COUNCIL MISC EXPENSES	MAIL MACHINE CHARGES	31.26	114482	01/09/2026	
01/13/2026	114518	CHARTER COMMUNICATIONS		1101004351.000	COUNCIL - UTILITIES	MONTHLY SERVICE 304 MAIN CROSS FL 2	45.00	60388	01/13/2026	
01/13/2026	114519	A.E. BOYCE CO INC		1101004390.000	COUNCIL-SUBSCRIPTIONS & DUES	COMPUTER SOFTWARE ANNUAL FEE	2263.00	60389	01/13/2026	
01/13/2026	114519	A.E. BOYCE CO INC		1101004210.000	COUNCIL-COMPUTER & COPIER SUPPLIES	COMPUTER SOFTWARE ANNUAL FEE	2263.00	60389	01/13/2026	
01/13/2026	114519	A.E. BOYCE CO INC		2209001392.000	EDIT TECHNOLOGY	COMPUTER SOFTWARE ANNUAL FEE	2263.00	60389	01/13/2026	
01/14/2026	114527	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET SALARIES DD	42919.70	114527	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		1101001112.000	ADMINISTATIVE ASST.	ADM ASST SALARY	938.78	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		1101007111.000	PLAN& ZON- DEVELOPMENT COORDIN	PL&ZN SALARY	2142.55	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		1101002112.000	CLERK TR - DEPUTY CLERK TREASURER	DEPUTY CL TREAS SALARY	3249.94	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN SALARY	810.63	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		1101001113.000	MAYOR RECEPTIONIST	RECEPTIONIST SALARY	260.92	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH SALARY	1150.56	60395	01/14/2026	
01/14/2026	114528	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER SALARY	1335.81	60395	01/14/2026	
01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		1101001121.000	MAYOR'S FICA/MEDICARE	MAYORS FICA/MEDI	89.34	60396	01/14/2026	
01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		1101002121.000	CLERK-TRES FICA/MEDICARE	CL TREAS FICA/MEDI	239.07	60396	01/14/2026	
01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN FICA/MEDI	61.29	60396	01/14/2026	
01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		1101007121.000	PLAN & ZONE-FICA/MEDI	PL&ZN FICA/MEDI	161.55	60396	01/14/2026	
01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH FICA/MEDI	88.02	60396	01/14/2026	

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01/14/2026	114529	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER MEDI	18.66	60396	01/14/2026	
01/14/2026	114530	PAYROLL-CHARLESTOWN CITY		1101001124.000	MAYOR'S DEPT PERF	MAYORS PERF	105.14	60397	01/14/2026	
01/14/2026	114530	PAYROLL-CHARLESTOWN CITY		1101002124.000	CLERK-TREAS PERF	CL TREAS PERF	363.99	60397	01/14/2026	
01/14/2026	114530	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN PERF	90.79	60397	01/14/2026	
01/14/2026	114530	PAYROLL-CHARLESTOWN CITY		1101007124.000	PLAN&ZONE-PERF	PL&ZN PERF	239.97	60397	01/14/2026	
01/14/2026	114530	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH PERF	128.86	60397	01/14/2026	
01/15/2026	114540	INTERNAL REVENUE SERVICE		8901001921.000	PAYROLL FUND - FEDERAL W/H TAX	FEDERAL W/H TAX	5022.97	114540	01/15/2026	
01/15/2026	114540	INTERNAL REVENUE SERVICE		8901001922.000	PAYROLL FUND - FICA W/H	FICA W/H TAX	4253.28	114540	01/15/2026	
01/15/2026	114540	INTERNAL REVENUE SERVICE		8901001923.000	PAYROLL FUND - MEDICARE W/H	MEDI W/H TAX	1714.48	114540	01/15/2026	
01/15/2026	114541	P.E.R.F.		8901001925.000	PAYROLL FUND - PERF (CIVILIAN)	CIVIL PERF	4917.44	114541	01/15/2026	
01/15/2026	114542	P.E.R.F.		8901001926.000	PAYROLL FUND - PERF (POLICE)	POLICE PERF	7308.00	114542	01/15/2026	
01/15/2026	114543	INDIANA CHILD SUPPORT BUREAU		8901001927.000	PAYROLL FUND - COURT (GARNISHMENTS)	CHILD SUPPORT	81.00	114543	01/15/2026	
01/15/2026	114544	AMERICAN UNITED LIFE		8901001928.000	PAYROLL FUND-AUL	EMPLOYEE CONTRIBUTIONS/ LOAN REPAYMENTS	1875.93	114544	01/15/2026	
01/16/2026	114547	ANTHEM INSURANCE COMPANIES INC		8901001930.000	PAYROLL FUND - INSURANCE	EMPLOYEE PREMIUMS	5758.86	18532	01/16/2026	
01/16/2026	114548	STANDARD INSURANCE COMPANY		8901001930.000	PAYROLL FUND - INSURANCE	EMPLOYEE PREMIUMS	942.60	18533	01/16/2026	
01/16/2026	114549	FOP ROSE ISLAND LODGE #206		8901001590.000	PAYROLL FUND - OTHER	12/15/25-1/17/26 DUES	225.00	18534	01/16/2026	
01/16/2026	114550	STANDARD INSURANCE COMPANY		8901001930.000	PAYROLL FUND - INSURANCE	EMPLOYEE PREMIUMS	1385.49	114550	01/16/2026	
01/16/2026	114551	LEGALSHIELD		8901001590.000	PAYROLL FUND - OTHER	EMPLOYEE PREMIUMS	304.05	114551	01/16/2026	
01/16/2026	114552	BENEFIT MARKETING SOLUTIONS		2516001590.000	HRA REIMBURSEMENTS NRF	HRA REIMBURSEMENT	254.18	114552	01/16/2026	
01/16/2026	114553	VISA		1101002326.000	CLERK TREAS PROMO & INCENTIVES	PROMOTIONS	111.90	114553	01/16/2026	
01/16/2026	114556	STANDARD INSURANCE COMPANY		1101001122.000	MAYOR'S HEALTH INSURANCE	FEB 2026 PREMIUMS	11.50	60432	01/16/2026	
01/16/2026	114556	STANDARD INSURANCE COMPANY		1101002122.000	CLERK TR HEALTH INS	FEB 2026 PREMIUMS	46.00	60432	01/16/2026	

Accounts Payable Register

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01/16/2026	114556	STANDARD INSURANCE COMPANY		1101007122.000	PLAN & ZONE HEALTH INS	FEB 2026 PREMIUMS	23.00	60432	01/16/2026	
01/16/2026	114556	STANDARD INSURANCE COMPANY		2209001392.000	EDIT TECHNOLOGY	FEB 2026 PREMIUMS	11.50	60432	01/16/2026	
01/16/2026	114557	KINGS III OF AMERICA INC		1101004225.000	COUNCIL GENERAL OPERATING	ELEVATOR PHONE SERVICE	161.00	60433	01/16/2026	
01/16/2026	114558	ANTHEM INSURANCE COMPANIES INC		1101001122.000	MAYOR'S HEALTH INSURANCE	FEB 2026 PREMIUMS	1522.68	60434	01/16/2026	
01/16/2026	114558	ANTHEM INSURANCE COMPANIES INC		1101002122.000	CLERK TR HEALTH INS	FEB 2026 PREMIUMS	6742.28	60434	01/16/2026	
01/16/2026	114558	ANTHEM INSURANCE COMPANIES INC		1101007122.000	PLAN & ZONE HEALTH INS	FEB 2026 PREMIUMS	719.87	60434	01/16/2026	
01/16/2026	114559	PAYROLL-CHARLESTOWN CITY		1101004342.000	COUNCIL HRA REIMBURSEMENTS	TRANSFER PER ORD 2010-OR-16	35000.00	60435	01/16/2026	
01/16/2026	114560	VERIZON WIRELESS		1101007321.000	PLAN/ ZONE CELL PHONE	MONTHLY SERVICE	37.50	60436	01/16/2026	
01/16/2026	114560	VERIZON WIRELESS		2209001392.000	EDIT TECHNOLOGY	MONTHLY SERVICE	37.50	60436	01/16/2026	
01/16/2026	114561	BENEFIT MARKETING SOLUTIONS		1101004390.000	COUNCIL-SUBSCRIPTIONS & DUES	ANNUAL HRA FEE	150.00	60437	01/16/2026	
01/16/2026	114561	BENEFIT MARKETING SOLUTIONS		1101001122.000	MAYOR'S HEALTH INSURANCE	HRA FEE	4.50	60437	01/16/2026	
01/16/2026	114561	BENEFIT MARKETING SOLUTIONS		1101002122.000	CLERK TR HEALTH INS	HRA FEE	18.00	60437	01/16/2026	
01/16/2026	114561	BENEFIT MARKETING SOLUTIONS		1101007122.000	PLAN & ZONE HEALTH INS	HRA FEE	4.50	60437	01/16/2026	
01/16/2026	114573	BENEFIT MARKETING SOLUTIONS		1101004390.000	COUNCIL-SUBSCRIPTIONS & DUES	COBRA ADMINISTRATION	50.00	60443	01/16/2026	
01/21/2026	114574	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET SALARIES DD	42306.40	114574	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		1101001112.000	ADMINISTATIVE ASST.	ADM ASST SALARY	938.78	60444	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		1101007111.000	PLAN& ZON- DEVELOPMENT COORDIN	PL&ZN SALARY	2144.99	60444	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		1101002112.000	CLERK TR - DEPUTY CLERK TREASURER	DEPUTY CL TREAS SALARY	3335.62	60444	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN SALARY	813.07	60444	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		1101001113.000	MAYOR RECEPTIONIST	RECEPTIONIST SALARY	144.58	60444	01/21/2026	
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH SALARY	1150.56	60444	01/21/2026	

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM
01/21/2026	114575	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER SALARY	1335.81	60444	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		1101001121.000	MAYOR'S FICA/MEDICARE	MAYORS FICA/MEDI	80.44	60445	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		1101002121.000	CLERK-TRES FICA/MEDICARE	CL TREAS FICA/MEDI	245.61	60445	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN FICA/MEDI	61.47	60445	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		1101007121.000	PLAN & ZONE-FICA/MEDI	PL&ZN FICA/MEDI	161.74	60445	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH FICA/MEDI	88.02	60445	01/21/2026	
01/21/2026	114576	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER MEDI	18.66	60445	01/21/2026	
01/21/2026	114577	PAYROLL-CHARLESTOWN CITY		1101001124.000	MAYOR'S DEPT PERF	MAYORS PERF	105.14	60446	01/21/2026	
01/21/2026	114577	PAYROLL-CHARLESTOWN CITY		1101002124.000	CLERK-TREAS PERF	CL TREAS PERF	373.60	60446	01/21/2026	
01/21/2026	114577	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN PERF	91.07	60446	01/21/2026	
01/21/2026	114577	PAYROLL-CHARLESTOWN CITY		1101007124.000	PLAN&ZONE-PERF	PL&ZN PERF	240.24	60446	01/21/2026	
01/21/2026	114577	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH PERF	128.86	60446	01/21/2026	
01/22/2026	114590	INTERNAL REVENUE SERVICE		8901001921.000	PAYROLL FUND - FEDERAL W/H TAX	FEDERAL W/H TAX	4877.33	114590	01/22/2026	
01/22/2026	114590	INTERNAL REVENUE SERVICE		8901001922.000	PAYROLL FUND - FICA W/H	FICA W/H TAX	4246.70	114590	01/22/2026	
01/22/2026	114590	INTERNAL REVENUE SERVICE		8901001923.000	PAYROLL FUND - MEDICARE W/H	MEDI W/H TAX	1691.32	114590	01/22/2026	
01/22/2026	114591	P.E.R.F.		8901001925.000	PAYROLL FUND - PERF (CIVILIAN)	CIVIL PERF	4952.02	114591	01/22/2026	
01/22/2026	114592	P.E.R.F.		8901001926.000	PAYROLL FUND - PERF (POLICE)	POLICE PERF	7308.00	114592	01/22/2026	
01/22/2026	114593	INDIANA CHILD SUPPORT BUREAU		8901001927.000	PAYROLL FUND - COURT (GARNISHMENTS)	CHILD SUPPORT	81.00	114593	01/22/2026	
01/22/2026	114594	AMERICAN UNITED LIFE		8901001928.000	PAYROLL FUND-AUL	EMPLOYEE CONTRIBUTIONS/ LOAN REPAYMENTS	1881.23	114594	01/22/2026	
01/22/2026	114595	CHASE BANK		1101001323.000	MAYOR - TRAVEL/ TRAINING	TRAVEL EXPENSES	247.00	114595	01/22/2026	
01/22/2026	114595	CHASE BANK		2218001363.000	PLAN & ZONE REVENUE	PL&ZN SUPPLIES	195.29	114595	01/22/2026	
01/22/2026	114595	CHASE BANK		1101007364.000	PLAN/ ZONE LEGAL/ SAFETY FEES	SAFETY MATERIALS	303.98	114595	01/22/2026	
01/22/2026	114595	CHASE BANK		2209001392.000	EDIT TECHNOLOGY	TECH SUPPLIES	362.72	114595	01/22/2026	
01/22/2026	114599	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC 304 MAIN CROSS ST	196.28	60454	01/22/2026	
01/22/2026	114599	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC 304 MAIN CROSS ST	675.24	60454	01/22/2026	
01/22/2026	114599	DUKE ENERGY		1101004351.000	COUNCIL - UTILITIES	ELECTRIC 832 1/2 SHORT ST	133.88	60454	01/22/2026	

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01/27/2026	114605	AMAZON CAPITAL SERVICES		1101002210.000	CLERK TR SUPPLIES	OFFICE SUPPLIES	31.60	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		1101001210.000	MAYOR-SUPPLIES	OFFICE SUPPLIES	75.48	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		1101007210.000	PLAN& ZON - OFFICE SUPPLIES	OFFICE SUPPLIES	8.49	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		1101004211.000	COUNCIL OFFICE SUPPLIES	OFFICE SUPPLIES	40.38	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		1101004211.000	COUNCIL OFFICE SUPPLIES	OFFICE SUPPLIES	82.20	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		1101004211.000	COUNCIL OFFICE SUPPLIES	OFFICE SUPPLIES	14.97	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		2209001392.000	EDIT TECHNOLOGY	OFFICE SUPPLIES	26.00	114605	01/27/2026	
01/27/2026	114605	AMAZON CAPITAL SERVICES		2505001490.000	EPIC NRF	PERMANENT OUTDOOR LIGHTS PRO	599.99	114605	01/27/2026	
01/27/2026	114611	LOWE'S BUSINESS ACCOUNT		2218001363.000	PLAN & ZONE REVENUE	SUPPLIES	247.22	60460	01/27/2026	
01/27/2026	114612	BROADCAST MUSIC INC		2209001392.000	EDIT TECHNOLOGY	WPMQ-LF MUSIC LICENSE FEE	421.00	60461	01/27/2026	
01/28/2026	114620	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET SALARIES EMPLOYEE DD	49476.95	114620	01/28/2026	
01/28/2026	114620	NET SALARIES		8901001110.000	PAYROLL FUND - NET SALARIES	NET SALARIES SEWER BD DD	404.85	114620	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		1101001112.000	ADMINISTATIVE ASST.	ADM ASST SALARY	938.78	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		1101007111.000	PLAN& ZON- DEVELOPMENT COORDIN	PL&ZN SALARY	2144.98	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		1101002112.000	CLERK TR - DEPUTY CLERK TREASURER	DEPUTY CL TREAS SALARY	3261.03	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN SALARY	820.38	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		1101001113.000	MAYOR RECEPTIONIST	RECEPTIONIST SALARY	146.88	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH SALARY	1150.56	60464	01/28/2026	
01/28/2026	114621	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER SALARY	1335.81	60464	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		1101001121.000	MAYOR'S FICA/MEDICARE	MAYORS FICA/MEDI	80.62	60465	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		1101002121.000	CLERK-TRES FICA/MEDICARE	CL TREAS FICA/MEDI	239.93	60465	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN FICA/MEDI	62.07	60465	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		1101007121.000	PLAN & ZONE-FICA/MEDI	PL&ZN FICA/MEDI	161.74	60465	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH FICA/MEDI	88.02	60465	01/28/2026	
01/28/2026	114622	PAYROLL-CHARLESTOWN CITY		2240001492.000	LOIT SCHOOL OFFICER	SCHOOL OFFICER MEDI	18.66	60465	01/28/2026	
01/28/2026	114623	PAYROLL-CHARLESTOWN CITY		1101001124.000	MAYOR'S DEPT PERF	MAYORS PERF	105.14	60466	01/28/2026	
01/28/2026	114623	PAYROLL-CHARLESTOWN CITY		1101002124.000	CLERK-TREAS PERF	CL TREAS PERF	365.24	60466	01/28/2026	

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01/28/2026	114623	PAYROLL-CHARLESTOWN CITY		2218001363.000	PLAN & ZONE REVENUE	PL&ZN PERF	91.89	60466	01/28/2026	
01/28/2026	114623	PAYROLL-CHARLESTOWN CITY		1101007124.000	PLAN&ZONE-PERF	PL&ZN PERF	240.24	60466	01/28/2026	
01/28/2026	114623	PAYROLL-CHARLESTOWN CITY		2209001392.000	EDIT TECHNOLOGY	TECH PERF	128.86	60466	01/28/2026	
01/29/2026	114636	AMERICAN UNITED LIFE		8901001928.000	PAYROLL FUND-AUL	EMPLOYEE CONTRIBUTIONS/ LOAN REPAYMENTS	1897.13	114636	01/29/2026	
01/29/2026	114637	P.E.R.F.		8901001926.000	PAYROLL FUND - PERF (POLICE)	POLICE PERF	7308.00	114637	01/29/2026	
01/29/2026	114638	P.E.R.F.		8901001925.000	PAYROLL FUND - PERF (CIVILIAN)	CIVIL PERF	6423.82	114638	01/29/2026	
01/29/2026	114639	INTERNAL REVENUE SERVICE		8901001921.000	PAYROLL FUND - FEDERAL W/H TAX	FEDERAL W/H TAX	6459.44	114639	01/29/2026	
01/29/2026	114639	INTERNAL REVENUE SERVICE		8901001922.000	PAYROLL FUND - FICA W/H	FICA W/H TAX	5588.28	114639	01/29/2026	
01/29/2026	114639	INTERNAL REVENUE SERVICE		8901001923.000	PAYROLL FUND - MEDICARE W/H	MEDI W/H TAX	2005.04	114639	01/29/2026	
02/02/2026	114640	A.E. BOYCE CO INC		1101004490.000	COUNCIL MISC EXPENSES	HOLIDAY SCHEDULE INSERT	1067.50		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		1101004220.000	COUNCIL - CLEANING SUPPLIES	OPERATING SUPPLIES	239.50		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		1101004220.000	COUNCIL - CLEANING SUPPLIES	OPERATING SUPPLIES	94.16		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		1101004220.000	COUNCIL - CLEANING SUPPLIES	OPERATING SUPPLIES	233.36		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		1101004351.000	COUNCIL - UTILITIES	OPERATING SUPPLIES	83.78		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		2209001391.000	EDIT QUALITY OF LIFE	PARKS OPERATING SUPPLIES	12.27		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		2209001391.000	EDIT QUALITY OF LIFE	PARKS OPERATING SUPPLIES	41.39		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		2209001391.000	EDIT QUALITY OF LIFE	PARKS OPERATING SUPPLIES	71.47		/ /	
02/02/2026	114641	UNIFIRST CORPORATION		2209001391.000	EDIT QUALITY OF LIFE	PARKS OPERATING SUPPLIES	11.39		/ /	
02/02/2026	114642	C3 TECH LLC		2209001392.000	EDIT TECHNOLOGY	WINDOWS 11 PRO UPGRADE LICENSE	119.00		/ /	
02/02/2026	114642	C3 TECH LLC		2209001392.000	EDIT TECHNOLOGY	MONTHLY DOMAIN RENEWAL	135.00		/ /	
02/02/2026	114642	C3 TECH LLC		2209001392.000	EDIT TECHNOLOGY	MONTHLY MANAGED SERVICES	2615.98		/ /	
02/02/2026	114642	C3 TECH LLC		2209001392.000	EDIT TECHNOLOGY	MONTHLY DOMAIN RENEWAL	135.00		/ /	
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		1101007364.000	PLAN/ ZONE LEGAL/ SAFETY FEES	LIVESTREAM SERVICES	350.00		/ /	
02/02/2026	114643	UNDERPRODUCTION		1101007364.000	PLAN/ ZONE LEGAL/ SAFETY	LIVESTREAM SERVICES	1750.00		/ /	

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		MULTI-MEDIA LLC			FEES					
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		2209001392.000	EDIT TECHNOLOGY	AUDIO/ VIDEO/ LIGHT UP/ PROGRAM SERVICES	10950.00		/ /	
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		2209001315.000	EDIT MEDIA	LIVESTREAM SERVICES DISABILITY ADVISORY	175.00		/ /	
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		2209001315.000	EDIT MEDIA	LIVESTREAM SERVICES COUNCIL	175.00		/ /	
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		2209001315.000	EDIT MEDIA	LIVESTREAM SERVICES	175.00		/ /	
02/02/2026	114643	UNDERPRODUCTION MULTI-MEDIA LLC		2209001315.000	EDIT MEDIA	LIVESTREAM SERVICES BPW	175.00		/ /	
02/02/2026	114644	LOTUS DESIGN GROUP		2218001363.000	PLAN & ZONE REVENUE	NOTICE OF ABANDONMENT	120.00		/ /	
02/02/2026	114644	LOTUS DESIGN GROUP		1101007361.000	PLAN/ ZONE REPAIRS AND MAINTENANCE	VEHICLE DECALS	256.00		/ /	
02/02/2026	114645	HANNUM WAGLE & CLINE ENGINEERING INC		1101004312.000	COUNCIL ENGINEERING FEES	ON CALL ENGINEERING FEES 2025 PAMP	120.00		/ /	
02/02/2026	114645	HANNUM WAGLE & CLINE ENGINEERING INC		1101004312.000	COUNCIL ENGINEERING FEES	ON CALL ENGINEERING FEES CCMG	808.20		/ /	
02/02/2026	114645	HANNUM WAGLE & CLINE ENGINEERING INC		1101004312.000	COUNCIL ENGINEERING FEES	ON CALL ENGINEERING FEES FAP	4742.50		/ /	
02/02/2026	114646	BUDGET PRINT CENTERS INC		1101001326.000	MAYOR-CITY PROMOTIONS	MAYOR BUSINESS CARDS	55.00		/ /	
02/02/2026	114646	BUDGET PRINT CENTERS INC		2400001152.000	CARES SOCIAL WORKER	SOCIAL WORKER BUSINESS CARDS	55.00		/ /	
02/02/2026	114647	OHIO WINDOW CLEANING INC		1101004490.000	COUNCIL MISC EXPENSES	WINDOW CLEANING CITY HALL	58.40		/ /	
02/02/2026	114648	LIBS PAVING COMPANY INC		2218001363.000	PLAN & ZONE REVENUE	SIGN REMOVAL ON INDOT JOB	2600.00		/ /	
02/02/2026	114649	INDIANA ASSOCIATION OF BUILDING OFFICIALS		1101007323.000	PLAN & ZONE-TRAINING SEMINAR	2025 INDIANA CODE EDUCATION CONFERENCE	329.11		/ /	
02/02/2026	114650	FALLS CITY ELECTRIC SUPPLY		2209001391.000	EDIT QUALITY OF LIFE	LIGHT MATERIALS	1198.78		/ /	
02/02/2026	114651	EXECUTIVE ELEVATOR COMPANY		1101004490.000	COUNCIL MISC EXPENSES	MONTHLY ELEVATOR MAINTENANCE	103.81		/ /	
02/02/2026	114652	TRI COUNTY ANIMAL CONTROL		2218001363.000	PLAN & ZONE REVENUE	DECEMBER 2025 SERVICE	600.00		/ /	
02/02/2026	114653	PANDA PRO CLEANERS		1101004490.000	COUNCIL MISC EXPENSES	CITY HALL CLEANING DEC 2025	1200.00		/ /	
02/02/2026	114654	GREGORY MOTORS INC		2209001391.000	EDIT QUALITY OF LIFE	PARKS FORD EDGE VEHICLE MAINTENANCE	69.20		/ /	
02/02/2026	114655	CNHI LLC		1101007364.000	PLAN/ ZONE LEGAL/ SAFETY	LEGAL PUBLICATION	28.18		/ /	

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					FEES					
02/02/2026	114656	VESTIS GROUP INC		1101004490.000	COUNCIL MISC EXPENSES	FIRST AID CABINET SUPPLIES	115.85		/ /	
02/02/2026	114657	DONNA COOMER		1101002326.000	CLERK TREAS PROMO & INCENTIVES	STAFF PROMOTIONS	215.78		/ /	
02/02/2026	114658	MR.PEST CONTROL & TERMITE		1101004351.000	COUNCIL - UTILITIES	QUARTERLY SERVICE	55.00		/ /	
*** GRAND TOTAL ***							533161.63			

Installed by the CITY OF CHARLESTOWN-2012

Fund Report

All Funds

From 01/01/2026 Thru 01/31/2026

Grouped By Bank Number

Ordered By Fund Number

FUND	TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
**Bank Number 0								
1101	GENERAL FUND	1650378.85	148039.20	426208.75	1650378.85	148039.20	426208.75	1372209.30
2201	MOTOR VEHICLE HIGHWAY	241164.23	0.00	9325.60	241164.23	0.00	9325.60	231838.63
2202	LOCAL ROAD AND STREET	148974.37	0.00	3949.31	148974.37	0.00	3949.31	145025.06
2203	MVH RESTRICTED FUND	366387.17	0.00	20921.42	366387.17	0.00	20921.42	345465.75
2209	EDIT	527324.16	32053.92	18006.93	527324.16	32053.92	18006.93	541371.15
2211	PARKS DEPARTMENT NRF	71266.21	9746.58	14863.83	71266.21	9746.58	14863.83	66148.96
2218	NRF PLANNING AND ZONING	97600.06	59837.65	16677.81	97600.06	59837.65	16677.81	140759.90
2222	NEIGHBORHOOD BLOCK WATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2236	RAINY DAY FUND	159832.19	0.00	0.00	159832.19	0.00	0.00	159832.19
2240	LOIT PUBLIC SAFETY	163867.03	57824.68	61505.71	163867.03	57824.68	61505.71	160186.00
2248	LOIT SPECIAL DISTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2256	OPIOID SETTLEMENT UNRESTRICTED	5209.13	0.00	0.00	5209.13	0.00	0.00	5209.13
2257	OPIOID SETTLEMENT RESTRICTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400	CARES PROVIDER RELIEF FUND	18786.65	0.00	600.00	18786.65	0.00	600.00	18186.65
2401	AMERICAN RESCUE PLAN FUND	0.07	0.00	0.00	0.07	0.00	0.00	0.07
2402	POLICE PAYROLL GRANTS	352.93	0.00	3926.21	352.93	0.00	3926.21	-3573.28
2403	LCL RD & BRIDGE MATCHING GRANT FUND	628070.76	0.00	62764.24	628070.76	0.00	62764.24	565306.52
2405	2025 TOURISM PROJECT FUND	250000.00	0.00	0.00	250000.00	0.00	0.00	250000.00
2502	EMPLOYEE RECOGNITION	9163.85	0.00	0.00	9163.85	0.00	0.00	9163.85
2503	REVOLVING SPRINGVILLE	41334.36	0.00	0.00	41334.36	0.00	0.00	41334.36
2505	EPIC NRF	51446.38	0.00	599.99	51446.38	0.00	599.99	50846.39
2507	BEAUTIFICATION	1761.91	4120.97	0.00	1761.91	4120.97	0.00	5882.88
4401	CUMULATIVE CAPITAL IMP.	46130.38	0.00	0.00	46130.38	0.00	0.00	46130.38
4402	CUMULATIVE CAPITAL DEVELOPMENT	63043.16	0.00	11717.84	63043.16	0.00	11717.84	51325.32
4403	CITY PARKS IMPROVEMENT NRF	131.44	0.00	0.00	131.44	0.00	0.00	131.44
4445	TIF CENTRAL CHAS ECON DEV AREA	1236655.98	0.00	763828.18	1236655.98	0.00	763828.18	472827.80
4446	TIF IN-AMERICAN ALLOCATION AREA	579142.53	0.00	0.00	579142.53	0.00	0.00	579142.53

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Fund Report

FUND	TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
4447	TIF NORTH CLARK COMM HOSPITAL	3.12	0.00	0.00	3.12	0.00	0.00	3.12
4448	TIF RENAISSANCE PROJECT	375216.21	0.00	0.00	375216.21	0.00	0.00	375216.21
4449	REDEVEL DISTRICT CAPITAL FUND	2735190.94	0.00	0.00	2735190.94	0.00	0.00	2735190.94
4450	TIF SHADOW LAKE	2243.77	0.00	0.00	2243.77	0.00	0.00	2243.77
4451	TIF DEPOT STREET	9314.09	0.00	0.00	9314.09	0.00	0.00	9314.09
6601	SANITATION	461218.96	71692.92	137773.07	461218.96	71692.92	137773.07	395138.81
8802	POLICE PENSION	145642.39	0.00	12913.20	145642.39	0.00	12913.20	132729.19
9500	TRASH TOTE NRF	2708.58	810.00	0.00	2708.58	810.00	0.00	3518.58
SubTotal Bank Number 0		10089561.86	384125.92	1565582.09	10089561.86	384125.92	1565582.09	8908105.69
**Bank Number 1								
2225	VEHICLE TOW-IN FEES	3654.95	1080.00	533.36	3654.95	1080.00	533.36	4201.59
2228	LLECE	8220.40	303.00	1800.00	8220.40	303.00	1800.00	6723.40
2404	CPD GRANT NRF	6478.87	0.00	0.00	6478.87	0.00	0.00	6478.87
2508	CPD YOUTH COALITION NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2509	CPD K-9 NRF	6513.14	0.00	0.00	6513.14	0.00	0.00	6513.14
2510	CPD SRT NRF	78.27	0.00	0.00	78.27	0.00	0.00	78.27
2511	POLICE EQUIPMENT NRF	992.98	0.00	0.00	992.98	0.00	0.00	992.98
2512	CHRISTMAS W/A COP	54809.81	0.00	800.00	54809.81	0.00	800.00	54009.81
2513	CPD MISC NRF	1532.05	1447.00	1256.17	1532.05	1447.00	1256.17	1722.88
SubTotal Bank Number 1		82280.47	2830.00	4389.53	82280.47	2830.00	4389.53	80720.94
**Bank Number 2								
2514	CAPITAL TRUST FUND	29236.75	0.00	0.00	29236.75	0.00	0.00	29236.75
SubTotal Bank Number 2		29236.75	0.00	0.00	29236.75	0.00	0.00	29236.75
**Bank Number 4								
3311	REDEV DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3321	REDEV BOND & INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SubTotal Bank Number 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Bank Number 6								

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FUND	TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
6201	WASTEWATER OPERATING	1007589.32	189598.21	852070.67	1007589.32	189598.21	852070.67	345116.86
6206	SEWER CAPACITY FEES FUND	327024.94	114200.00	163521.47	327024.94	114200.00	163521.47	277703.47
SubTotal Bank Number 6		1334614.26	303798.21	1015592.14	1334614.26	303798.21	1015592.14	622820.33
**Bank Number 8								
2515	CLEARING FUND	173.28	143175.19	143175.19	173.28	143175.19	143175.19	173.28
SubTotal Bank Number 8		173.28	143175.19	143175.19	173.28	143175.19	143175.19	173.28
**Bank Number 10								
2516	HRA REIMBURSEMENTS NRF	98457.52	35000.00	254.18	98457.52	35000.00	254.18	133203.34
8901	CHARLESTOWN PAYROLL	97414.56	347193.75	420929.18	97414.56	347193.75	420929.18	23679.13
SubTotal Bank Number 10		195872.08	382193.75	421183.36	195872.08	382193.75	421183.36	156882.47
**Bank Number 11								
4417	REDEV BOND FOREST EDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SubTotal Bank Number 11		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Bank Number 12								
4414	SEWER BOND (Proceeds)	1382501.16	0.00	0.00	1382501.16	0.00	0.00	1382501.16
SubTotal Bank Number 12		1382501.16	0.00	0.00	1382501.16	0.00	0.00	1382501.16
**Bank Number 13								
6204	SEWAGE RRDA CONSTRUCTION (in progress)	306368.19	0.00	0.00	306368.19	0.00	0.00	306368.19
SubTotal Bank Number 13		306368.19	0.00	0.00	306368.19	0.00	0.00	306368.19
**Bank Number 14								
6207	SEWER CONST READI	7443807.56	0.00	0.00	7443807.56	0.00	0.00	7443807.56
SubTotal Bank Number 14		7443807.56	0.00	0.00	7443807.56	0.00	0.00	7443807.56
**Bank Number 15								
6208	SEWER CITY EQUITY CONSTRUCTION	3315728.31	0.00	0.00	3315728.31	0.00	0.00	3315728.31
SubTotal Bank Number 15		3315728.31	0.00	0.00	3315728.31	0.00	0.00	3315728.31

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Fund Report

FUND TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
**Bank Number 16							
6209 SEWER WWTP B&I 2023	344179.33	82200.00	243965.15	344179.33	82200.00	243965.15	182414.18
SubTotal Bank Number 16	344179.33	82200.00	243965.15	344179.33	82200.00	243965.15	182414.18
**Bank Number 17							
3322 SEWER WWTP DEBT SERVICE	483052.59	16445.00	0.00	483052.59	16445.00	0.00	499497.59
SubTotal Bank Number 17	483052.59	16445.00	0.00	483052.59	16445.00	0.00	499497.59
**Bank Number 18							
3323 REDEV TAXABLE LEASE RENTAL	37671.01	0.00	0.00	37671.01	0.00	0.00	37671.01
SubTotal Bank Number 18	37671.01	0.00	0.00	37671.01	0.00	0.00	37671.01
**Bank Number 19							
3324 REDEV LEASE RENTAL	45359.10	0.00	0.00	45359.10	0.00	0.00	45359.10
SubTotal Bank Number 19	45359.10	0.00	0.00	45359.10	0.00	0.00	45359.10
*** GRAND TOTAL ***	25090405.95	1314768.07	3393887.46	25090405.95	1314768.07	3393887.46	23011286.56

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Appropriation Report

All Appropriations
Check Date From 01/01/2026 Thru 01/31/2026
Grouped By Fund Number, Department
Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund Number 1101												
**Department 001												
1101001111.000	MAYOR'S SALARY	0.00	53336.00	0.00	0.00	0.00	4444.64	4444.64	0.00	48891.36	48891.36	91.67%
1101001112.000	ADMINISTATIVE ASST.	0.00	48816.00	0.00	0.00	0.00	3755.12	3755.12	0.00	45060.88	45060.88	92.31%
1101001113.000	MAYOR RECEPTIONIST	0.00	19094.00	0.00	0.00	0.00	920.00	920.00	0.00	18174.00	18174.00	95.18%
1101001121.000	MAYOR'S FICA/MEDICARE	0.00	9275.00	0.00	0.00	0.00	681.69	681.69	0.00	8593.31	8593.31	92.65%
1101001122.000	MAYOR'S HEALTH INSURANCE	0.00	21861.00	0.00	0.00	0.00	1538.68	1538.68	0.00	20322.32	20322.32	92.96%
1101001123.000	MAYOR'S UNEMPLOYMENT	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
1101001124.000	MAYOR'S DEPT PERF	0.00	13580.00	0.00	0.00	0.00	420.56	420.56	0.00	13159.44	13159.44	96.90%
1101001210.000	MAYOR-SUPPLIES	0.00	2000.00	0.00	0.00	0.00	75.48	75.48	0.00	1924.52	1924.52	96.23%
1101001221.000	MAYOR VEHICLE FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101001321.000	MAYOR CELL PHONE	0.00	2500.00	0.00	0.00	0.00	117.28	117.28	0.00	2382.72	2382.72	95.31%
1101001322.000	MAYOR POSTAGE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
1101001323.000	MAYOR - TRAVEL/ TRAINING	0.00	1000.00	0.00	0.00	0.00	247.00	247.00	0.00	753.00	753.00	75.30%
1101001326.000	MAYOR-CITY PROMOTIONS	0.00	5000.00	0.00	0.00	0.00	491.00	491.00	0.00	4509.00	4509.00	90.18%
SubTotal Department 001		0.00	177962.00	0.00	0.00	0.00	12691.45	12691.45	0.00	165270.55	165270.55	92.87%
**Department 002												
1101002111.000	CLERK-TREASURER SALARY	0.00	48062.00	0.00	0.00	0.00	4005.19	4005.19	0.00	44056.81	44056.81	91.67%
1101002112.000	CLERK TR - DEPUTY CLERK	0.00	168952.00	0.00	0.00	0.00	13096.54	13096.54	0.00	155855.46	155855.46	92.25%
1101002121.000	CLERK-TRES FICA/MEDICARE	0.00	16602.00	0.00	0.00	0.00	1264.35	1264.35	0.00	15337.65	15337.65	92.38%
1101002122.000	CLERK TR HEALTH INS	0.00	96194.00	0.00	0.00	0.00	6806.28	6806.28	0.00	89387.72	89387.72	92.92%
1101002123.000	CLERK TREAS-UNEMPLOY	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	100.00%
1101002124.000	CLERK-TREAS PERF	0.00	24306.00	0.00	0.00	0.00	1466.83	1466.83	0.00	22839.17	22839.17	93.97%
1101002210.000	CLERK TR SUPPLIES	0.00	2500.00	0.00	0.00	0.00	55.57	55.57	0.00	2444.43	2444.43	97.78%
1101002211.000	CLERK TR- CHECKS, RECEIPTS &	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	3500.00	100.00%
1101002321.000	CL TREAS CELL PHONE	0.00	2500.00	0.00	0.00	0.00	71.61	71.61	0.00	2428.39	2428.39	97.14%
1101002323.000	CLERK-TREAS TRAVEL TRAINING	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
1101002326.000	CLERK TREAS PROMO &	0.00	7500.00	0.00	0.00	0.00	211.90	211.90	0.00	7288.10	7288.10	97.17%
1101002330.000	CLERK TR PRINTING	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
1101002390.000	CLERK TREASURER-DUES	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
1101002394.000	CLERK TR BOND	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
SubTotal Department 002		0.00	379366.00	0.00	0.00	0.00	26978.27	26978.27	0.00	352387.73	352387.73	92.89%

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Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Department 004												
1101004111.000	COUNCIL'S SALARY	0.00	39475.00	0.00	0.00	0.00	0.00	0.00	0.00	39475.00	39475.00	100.00%
1101004121.000	COUNCIL'S FICA/MEDICARE	0.00	3020.00	0.00	0.00	0.00	0.00	0.00	0.00	3020.00	3020.00	100.00%
1101004124.000	COUNCIL'S PERF	0.00	4422.00	0.00	0.00	0.00	0.00	0.00	0.00	4422.00	4422.00	100.00%
1101004210.000	COUNCIL-COMPUTER & COPIER	0.00	15000.00	0.00	0.00	0.00	2263.00	2263.00	0.00	12737.00	12737.00	84.91%
1101004211.000	COUNCIL OFFICE SUPPLIES	0.00	5000.00	0.00	0.00	0.00	137.55	137.55	0.00	4862.45	4862.45	97.25%
1101004220.000	COUNCIL - CLEANING SUPPLIES	0.00	18000.00	0.00	0.00	0.00	1527.94	1527.94	0.00	16472.06	16472.06	91.51%
1101004225.000	COUNCIL GENERAL OPERATING	0.00	14000.00	0.00	0.00	0.00	161.00	161.00	0.00	13839.00	13839.00	98.85%
1101004236.000	COUNCIL MISC REPAIRS	0.00	15000.00	0.00	0.00	0.00	189.30	189.30	0.00	14810.70	14810.70	98.74%
1101004311.000	COUNCIL - CITY ATTY SALARY	0.00	60000.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00	60000.00	100.00%
1101004312.000	COUNCIL ENGINEERING FEES	0.00	30000.00	0.00	0.00	0.00	2114.06	2114.06	0.00	27885.94	27885.94	92.95%
1101004315.000	COUNCIL ATTORNEY FEES	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	25000.00	100.00%
1101004322.000	COUNCIL POSTAGE	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	2500.00	100.00%
1101004326.000	COUNCIL DISTRICT PROMOTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101004331.000	COUNCIL - PUBLICATIONS	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
1101004341.000	COUNCIL- WORKERS	0.00	2132.00	0.00	0.00	0.00	0.00	0.00	0.00	2132.00	2132.00	100.00%
1101004342.000	COUNCIL HRA REIMBURSEMENTS	0.00	35000.00	0.00	0.00	0.00	35000.00	35000.00	0.00	0.00	0.00	0.00%
1101004343.000	COUNCIL-COM&PROPERTY	0.00	347969.00	0.00	0.00	0.00	0.00	0.00	0.00	347969.00	347969.00	100.00%
1101004351.000	COUNCIL - UTILITIES	0.00	39600.00	0.00	0.00	0.00	2728.60	2728.60	0.00	36871.40	36871.40	93.11%
1101004365.000	COUNCIL FINANCIAL ADVISOR	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	20000.00	100.00%
1101004390.000	COUNCIL-SUBSCRIPTIONS &	0.00	15000.00	0.00	0.00	0.00	6091.00	6091.00	0.00	8909.00	8909.00	59.39%
1101004391.000	COUNCIL FIREWORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101004394.000	COUNCIL CTOWN VOL FIRE 10%	0.00	7800.00	0.00	0.00	0.00	0.00	0.00	0.00	7800.00	7800.00	100.00%
1101004451.000	COUNCIL VEHICLE LEASES	0.00	138000.00	0.00	0.00	0.00	11453.00	11453.00	0.00	126547.00	126547.00	91.70%
1101004490.000	COUNCIL MISC EXPENSES	0.00	52465.00	0.00	0.00	0.00	7376.62	7376.62	0.00	45088.38	45088.38	85.94%
SubTotal Department 004		0.00	891383.00	0.00	0.00	0.00	69042.07	69042.07	0.00	822340.93	822340.93	92.25%
**Department 005												
1101005111.000	POLICE SALARY	0.00	1278414.00	0.00	0.00	0.00	94950.65	94950.65	0.00	1183463.35	1183463.35	92.57%
1101005113.000	POLICE CIVIL SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101005114.000	POLICE OVERTIME TRAINING	0.00	9000.00	0.00	0.00	0.00	744.57	744.57	0.00	8255.43	8255.43	91.73%
1101005121.000	POLICE - SS & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101005122.000	POLICE-HEALTH INSURANCE	0.00	444724.00	0.00	0.00	0.00	26934.83	26934.83	0.00	417789.17	417789.17	93.94%
1101005123.000	POLICE-UNEMPLOYMENT	0.00	5000.00	0.00	0.00	0.00	58.85	58.85	0.00	4941.15	4941.15	98.82%
1101005124.000	POLICE CIVL PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101005125.000	POLICE PERF	0.00	325119.00	0.00	0.00	0.00	23245.92	23245.92	0.00	301873.08	301873.08	92.85%
1101005126.000	POLICE MEDI	0.00	19248.00	0.00	0.00	0.00	1773.34	1773.34	0.00	17474.66	17474.66	90.79%

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Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
1101005127.000	POLICE RESERVE INS	0.00	5600.00	0.00	0.00	0.00	195.52	195.52	0.00	5404.48	5404.48	96.51%
1101005210.000	POLICE - OFFICE SUPPLIES	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	100.00%
1101005211.000	POLICE-INVESTIGATIONS	0.00	5000.00	0.00	0.00	0.00	400.00	400.00	0.00	4600.00	4600.00	92.00%
1101005212.000	POLICE FIREARMS - AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101005213.000	POLICE EVIDENCE SUPPLIES	0.00	3000.00	0.00	0.00	0.00	542.11	542.11	0.00	2457.89	2457.89	81.93%
1101005215.000	POLICE TRAINING EQUIPMENT	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
1101005221.000	POLICE - GASOLINE	0.00	66000.00	0.00	0.00	0.00	2454.82	2454.82	0.00	63545.18	63545.18	96.28%
1101005224.000	POLICE- K-9 SUPPLIES	0.00	3500.00	0.00	0.00	0.00	134.98	134.98	0.00	3365.02	3365.02	96.14%
1101005225.000	POLICE - GENERAL OPERATING	0.00	8000.00	0.00	0.00	0.00	428.82	428.82	0.00	7571.18	7571.18	94.64%
1101005341.000	POLICE WORK COMP	0.00	42600.00	0.00	0.00	0.00	0.00	0.00	0.00	42600.00	42600.00	100.00%
1101005351.000	POLICE UTILITIES	0.00	50000.00	0.00	0.00	0.00	4486.52	4486.52	0.00	45513.48	45513.48	91.03%
1101005361.000	POLICE - VEHICLE MAINT &	0.00	30000.00	0.00	0.00	0.00	3732.34	3732.34	0.00	26267.66	26267.66	87.56%
1101005362.000	POLICE EQUIPMENT	0.00	30000.00	0.00	0.00	0.00	434.06	434.06	0.00	29565.94	29565.94	98.55%
1101005363.000	POLICE-SERVICE CONTRACT	0.00	29000.00	0.00	0.00	0.00	6395.45	6395.45	0.00	22604.55	22604.55	77.95%
1101005391.000	POLICE CLOTH ALLWNCE	0.00	29600.00	0.00	0.00	0.00	26600.00	26600.00	0.00	3000.00	3000.00	10.14%
SubTotal Department 005		0.00	2394805.00	0.00	0.00	0.00	193512.78	193512.78	0.00	2201292.22	2201292.22	91.92%
**Department 006												
1101006111.000	PARKS DEPT SALARY	0.00	121939.00	0.00	0.00	0.00	9061.68	9061.68	0.00	112877.32	112877.32	92.57%
1101006112.000	PARKS PART TIME SALARIES	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100.00%
1101006121.000	PARKS-FICA/MEDICARE	0.00	16979.00	0.00	0.00	0.00	664.28	664.28	0.00	16314.72	16314.72	96.09%
1101006122.000	PARKS HEALTH INSURANCE	0.00	21714.00	0.00	0.00	0.00	747.37	747.37	0.00	20966.63	20966.63	96.56%
1101006123.000	PARKS UNEMPLOYMENT	0.00	5800.00	0.00	0.00	0.00	127.45	127.45	0.00	5672.55	5672.55	97.80%
1101006124.000	PARKS PERF	0.00	13658.00	0.00	0.00	0.00	1014.92	1014.92	0.00	12643.08	12643.08	92.57%
1101006221.000	PARKS-GEN. SUPPLIES	0.00	25000.00	0.00	0.00	0.00	12764.21	12764.21	0.00	12235.79	12235.79	48.94%
1101006224.000	PARKS/POOL GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101006231.000	PARKS DEPT-MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101006315.000	PARKS ATHLETIC ENGAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1101006326.000	PARKS PROMOTIONS	0.00	10000.00	0.00	0.00	0.00	1911.50	1911.50	0.00	8088.50	8088.50	80.89%
1101006341.000	PARKS WORK COMP	0.00	23315.00	0.00	0.00	0.00	0.00	0.00	0.00	23315.00	23315.00	100.00%
1101006351.000	PARKS UTILITIES	0.00	100000.00	0.00	0.00	0.00	8888.78	8888.78	0.00	91111.22	91111.22	91.11%
1101006360.000	PARKS - GRASS CUTTING	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100.00%
1101006392.000	PARKS SUMMER	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
1101006393.000	PARKS WINTER ENTERTAINMENT	0.00	5000.00	0.00	0.00	0.00	896.06	896.06	0.00	4103.94	4103.94	82.08%
1101006394.000	PARKS SURETY BOND	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00%
1101006490.000	PARKS CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 006		0.00	451505.00	0.00	0.00	0.00	36076.25	36076.25	0.00	415428.75	415428.75	92.01%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Department 007												
1101007111.000	PLAN& ZON- DEVELOPMENT	0.00	114133.00	0.00	0.00	0.00	8511.69	8511.69	0.00	105621.31	105621.31	92.54%
1101007121.000	PLAN & ZONE-FICA/MEDI	0.00	8732.00	0.00	0.00	0.00	641.73	641.73	0.00	8090.27	8090.27	92.65%
1101007122.000	PLAN & ZONE HEALTH INS	0.00	20818.00	0.00	0.00	0.00	747.37	747.37	0.00	20070.63	20070.63	96.41%
1101007123.000	PLAN&ZONE-UNEMPLOYMENT	0.00	500.00	0.00	0.00	0.00	11.63	11.63	0.00	488.37	488.37	97.67%
1101007124.000	PLAN&ZONE-PERF	0.00	12783.00	0.00	0.00	0.00	953.32	953.32	0.00	11829.68	11829.68	92.54%
1101007210.000	PLAN& ZON - OFFICE SUPPLIES	0.00	4000.00	0.00	0.00	0.00	8.49	8.49	0.00	3991.51	3991.51	99.79%
1101007211.000	PLAN/ ZONE OFFICE COPIES	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
1101007221.000	PLAN & ZONE VEHICLE FUEL	0.00	4200.00	0.00	0.00	0.00	756.01	756.01	0.00	3443.99	3443.99	82.00%
1101007232.000	PLAN/ ZONE GRASS CUTTING	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100.00%
1101007314.000	PLAN/ ZONE DRUG TESTING	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	100.00%
1101007321.000	PLAN/ ZONE CELL PHONE	0.00	2500.00	0.00	0.00	0.00	711.73	711.73	0.00	1788.27	1788.27	71.53%
1101007322.000	PLAN/ ZONE POSTAGE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
1101007323.000	PLAN & ZONE-TRAINING SEMINAR	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
1101007341.000	PLAN/ ZONE WORK COMP	0.00	3426.00	0.00	0.00	0.00	0.00	0.00	0.00	3426.00	3426.00	100.00%
1101007361.000	PLAN/ ZONE REPAIRS AND	0.00	5000.00	0.00	0.00	0.00	73.94	73.94	0.00	4926.06	4926.06	98.52%
1101007364.000	PLAN/ ZONE LEGAL/ SAFETY	0.00	6500.00	0.00	0.00	0.00	426.73	426.73	0.00	6073.27	6073.27	93.43%
SubTotal Department 007		0.00	190592.00	0.00	0.00	0.00	12842.64	12842.64	0.00	177749.36	177749.36	93.26%
**Department 008												
1101008101.000	GENERAL UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 016												
1101016111.000	CITY MAINT SALARY	0.00	422436.00	0.00	0.00	0.00	24441.07	24441.07	0.00	397994.93	397994.93	94.21%
1101016112.000	CITY MAINT OVERTIME	0.00	7500.00	0.00	0.00	0.00	10600.82	10600.82	0.00	-3100.82	-3100.82	-41.34%
1101016121.000	CITY MAINT FICA/MEDI	0.00	32891.00	0.00	0.00	0.00	2637.29	2637.29	0.00	30253.71	30253.71	91.98%
1101016122.000	CITY MAINT HEALTH INS	0.00	101042.00	0.00	0.00	0.00	6926.33	6926.33	0.00	94115.67	94115.67	93.15%
1101016123.000	CITY MAINT UNEMPLOY	0.00	2250.00	0.00	0.00	0.00	0.00	0.00	0.00	2250.00	2250.00	100.00%
1101016124.000	CITY MAINT PERF	0.00	48153.00	0.00	0.00	0.00	3924.67	3924.67	0.00	44228.33	44228.33	91.85%
1101016210.000	CITY MAINT OFFICE SUPPLIES	0.00	4000.00	0.00	0.00	0.00	132.99	132.99	0.00	3867.01	3867.01	96.68%
1101016212.000	CITY MAINT UNIFORMS	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	8000.00	100.00%
1101016221.000	CITY MAINT VEHICLE GAS	0.00	13000.00	0.00	0.00	0.00	2673.90	2673.90	0.00	10326.10	10326.10	79.43%
1101016230.000	CITY MAINT ANIMAL SHELTER	0.00	41937.00	0.00	0.00	0.00	0.00	0.00	0.00	41937.00	41937.00	100.00%
1101016331.000	CITY MAINT ANIMAL CONTROL	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	3500.00	100.00%
1101016341.000	CITY MAINT WORKMAN'S	0.00	10666.00	0.00	0.00	0.00	0.00	0.00	0.00	10666.00	10666.00	100.00%
1101016351.000	CITY MAINT UTILITIES	0.00	67300.00	0.00	0.00	0.00	12247.84	12247.84	0.00	55052.16	55052.16	81.80%
1101016361.000	CITY MAINT REPAIRS AND	0.00	60000.00	0.00	0.00	0.00	11480.38	11480.38	0.00	48519.62	48519.62	80.87%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Department 016		0.00	822675.00	0.00	0.00	0.00	75065.29	75065.29	0.00	747609.71	747609.71	90.88%
SubTotal Fund Number 1101		0.00	5308288.00	0.00	0.00	0.00	426208.75	426208.75	0.00	4882079.25	4882079.25	91.97%
**Fund Number 2201												
**Department 001												
2201001111.000	M.V.HWY FUND - SALARIES	0.00	97375.00	0.00	0.00	0.00	6609.60	6609.60	0.00	90765.40	90765.40	93.21%
2201001112.000	M.V. HWY OVERTIME	0.00	1000.00	0.00	0.00	0.00	70.78	70.78	0.00	929.22	929.22	92.92%
2201001121.000	M.V.HWY- FICA/MEDICARE	0.00	7450.00	0.00	0.00	0.00	500.56	500.56	0.00	6949.44	6949.44	93.28%
2201001122.000	M.V. HWY-HEALTH INSURANCE	0.00	38474.00	0.00	0.00	0.00	1396.45	1396.45	0.00	37077.55	37077.55	96.37%
2201001123.000	M.V. HWY-UNEMPLOYMENT	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
2201001124.000	M.V.HWY FUND - PERF	0.00	10906.00	0.00	0.00	0.00	748.21	748.21	0.00	10157.79	10157.79	93.14%
2201001590.000	MV HWY STREET PAVING	0.00	186559.00	0.00	-186559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	342264.00	0.00	-186559.00	0.00	9325.60	9325.60	0.00	146379.40	146379.40	94.01%
**Department 008												
2201008101.000	MV HWY UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2201		0.00	342264.00	0.00	-186559.00	0.00	9325.60	9325.60	0.00	146379.40	146379.40	94.01%
**Fund Number 2202												
**Department 001												
2202001240.000	LOCAL RDS & ST DRAINAGE	0.00	14390.00	0.00	0.00	0.00	0.00	0.00	0.00	14390.00	14390.00	100.00%
2202001241.000	LOCAL RDS & ST- SNOW	0.00	58000.00	0.00	0.00	0.00	3949.31	3949.31	0.00	54050.69	54050.69	93.19%
2202001242.000	LOCAL RDS & ST -SIGNS	0.00	13000.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00	13000.00	100.00%
2202001431.000	LOCAL RDS&ST- SIDEWALKS	0.00	80000.00	0.00	0.00	0.00	0.00	0.00	0.00	80000.00	80000.00	100.00%
SubTotal Department 001		0.00	165390.00	0.00	0.00	0.00	3949.31	3949.31	0.00	161440.69	161440.69	97.61%
**Department 008												
2202008101.000	LCL RDS & ST UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2202		0.00	165390.00	0.00	0.00	0.00	3949.31	3949.31	0.00	161440.69	161440.69	97.61%
**Fund Number 2203												
**Department 001												
2203001590.000	MVH RESTRICTED FUND	0.00	0.00	0.00	186559.00	0.00	0.00	0.00	0.00	186559.00	186559.00	100.00%
2203001591.000	MVH RESTRICTED 25% GRANT	0.00	0.00	0.00	0.00	0.00	20921.42	20921.42	0.00	-20921.42	-20921.42	0.00%
SubTotal Department 001		0.00	0.00	0.00	186559.00	0.00	20921.42	20921.42	0.00	165637.58	165637.58	88.79%
SubTotal Fund Number 2203		0.00	0.00	0.00	186559.00	0.00	20921.42	20921.42	0.00	165637.58	165637.58	88.79%

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**Fund Number 2209												
**Department 001												
2209001315.000	EDIT MEDIA	0.00	30000.00	0.00	0.00	0.00	5037.00	5037.00	0.00	24963.00	24963.00	83.21%
2209001390.000	EDIT INFRASTRUCTURE	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	100.00%
2209001391.000	EDIT QUALITY OF LIFE	0.00	30000.00	0.00	0.00	0.00	1677.40	1677.40	0.00	28322.60	28322.60	94.41%
2209001392.000	EDIT TECHNOLOGY	0.00	170000.00	0.00	0.00	0.00	11292.53	11292.53	0.00	158707.47	158707.47	93.36%
2209001394.000	EDIT PROPERTY IMPROVEMENTS	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	100.00%
2209001395.000	EDIT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2209001396.000	EDIT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2209001398.000	EDIT WATER PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2209001399.000	EDIT 2013-OR-13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	290000.00	0.00	0.00	0.00	18006.93	18006.93	0.00	271993.07	271993.07	93.79%
SubTotal Fund Number 2209		0.00	290000.00	0.00	0.00	0.00	18006.93	18006.93	0.00	271993.07	271993.07	93.79%
**Fund Number 2211												
**Department 001												
2211001111.000	PARKS DEPT NRF SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2211001121.000	PARKS DEPT NRF FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2211001490.000	PARKS DEPT NRF	0.00	0.00	0.00	0.00	0.00	14863.83	14863.83	0.00	-14863.83	-14863.83	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	14863.83	14863.83	0.00	-14863.83	-14863.83	n/a
SubTotal Fund Number 2211		0.00	0.00	0.00	0.00	0.00	14863.83	14863.83	0.00	-14863.83	-14863.83	n/a
**Fund Number 2218												
**Department 001												
2218001363.000	PLAN & ZONE REVENUE	0.00	0.00	0.00	0.00	0.00	16677.81	16677.81	0.00	-16677.81	-16677.81	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	16677.81	16677.81	0.00	-16677.81	-16677.81	n/a
SubTotal Fund Number 2218		0.00	0.00	0.00	0.00	0.00	16677.81	16677.81	0.00	-16677.81	-16677.81	n/a
**Fund Number 2222												
**Department 001												
2222001590.000	NEIGHBORHOOD BLOCK WATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2222		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2225												
**Department 005												
2225005231.000	POLICE TOW-IN FEE	0.00	0.00	0.00	0.00	0.00	533.36	533.36	0.00	-533.36	-533.36	0.00%

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SubTotal Department 005		0.00	0.00	0.00	0.00	0.00	533.36	533.36	0.00	-533.36	-533.36	
SubTotal Fund Number 2225		0.00	0.00	0.00	0.00	0.00	533.36	533.36	0.00	-533.36	-533.36	n/a
**Fund Number 2228												
**Department 001												
2228001151.000	CPD LLECE NRF	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00	-1800.00	-1800.00	0.00%
2228001153.000	ACCIDENT REPORTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2228001352.000	LECE POLICE TRAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2228001353.000	LECE POLICE TRAIN EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2228001354.000	LECE POLICE TRAIN CLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00	-1800.00	-1800.00	
SubTotal Fund Number 2228		0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00	-1800.00	-1800.00	n/a
**Fund Number 2236												
**Department 001												
2236001301.000	RAINY DAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2236001302.000	RAINY DAY TEMP LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2236001303.000	RAINY DAY 2022-OR-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2236001304.000	RAINY DAY COUNCIL ATTY OR-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SubTotal Fund Number 2236		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2240												
**Department 001												
2240001490.000	LOIT POLICE PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2240001491.000	LOIT POLICE STATION	0.00	115000.00	0.00	0.00	0.00	57442.30	57442.30	0.00	57557.70	57557.70	50.05%
2240001492.000	LOIT SCHOOL OFFICER	0.00	89141.00	0.00	0.00	0.00	4063.41	4063.41	0.00	85077.59	85077.59	95.44%
2240001496.000	LOIT 911 CLARK CO	0.00	134087.00	0.00	0.00	0.00	0.00	0.00	0.00	134087.00	134087.00	100.00%
SubTotal Department 001		0.00	338228.00	0.00	0.00	0.00	61505.71	61505.71	0.00	276722.29	276722.29	81.82%
SubTotal Fund Number 2240		0.00	338228.00	0.00	0.00	0.00	61505.71	61505.71	0.00	276722.29	276722.29	81.82%
**Fund Number 2248												
**Department 001												
2248001490.000	LOIT SPECIAL DISTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SubTotal Fund Number 2248		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2256												

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Department 001												
2256001590.000	OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2256		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2257												
**Department 001												
2257001590.000	OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2257		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2400												
**Department 001												
2400001150.000	CARES PROVIDER RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2400001151.000	CARES SMALL BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2400001152.000	CARES SOCIAL WORKER	0.00	0.00	0.00	18786.65	0.00	600.00	600.00	0.00	18186.65	18186.65	96.81%
SubTotal Department 001		0.00	0.00	0.00	18786.65	0.00	600.00	600.00	0.00	18186.65	18186.65	96.81%
SubTotal Fund Number 2400		0.00	0.00	0.00	18786.65	0.00	600.00	600.00	0.00	18186.65	18186.65	96.81%
**Fund Number 2401												
**Department 900												
2401900490.000	ARPA WASTEWATER PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900590.000	ARPA MVH REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900591.000	ARPA LCL RDS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900592.000	ARPA TIF REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900593.000	ARPA PARKS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900594.000	ARPA PL&ZN REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900595.000	ARPA LOIT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900596.000	ARPA EDIT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900597.000	ARPA CITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2401900598.000	ARPA MAINT & INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2402												
**Department 001												
2402001115.000	POLICE DUI/BLITZ	0.00	0.00	0.00	0.00	0.00	3926.21	3926.21	0.00	-3926.21	-3926.21	0.00%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	3926.21	3926.21	0.00	-3926.21	-3926.21	n/a
SubTotal Fund Number 2402		0.00	0.00	0.00	0.00	0.00	3926.21	3926.21	0.00	-3926.21	-3926.21	n/a
**Fund Number 2403												
**Department 001												
2403001990.000	COMMUNITY CROSSINGS 2025-1	0.00	0.00	0.00	592773.75	0.00	62764.24	62764.24	0.00	530009.51	530009.51	89.41%
SubTotal Department 001		0.00	0.00	0.00	592773.75	0.00	62764.24	62764.24	0.00	530009.51	530009.51	89.41%
SubTotal Fund Number 2403		0.00	0.00	0.00	592773.75	0.00	62764.24	62764.24	0.00	530009.51	530009.51	89.41%
**Fund Number 2404												
**Department 005												
2404005395.000	CPD GRANT NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2404		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2405												
**Department 001												
2405001590.000	2025 TOURISM PROJECT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2405		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2502												
**Department 001												
2502001499.000	EMPLOYEE RECOGNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2502		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2503												
**Department 001												
2503001490.000	REVOLVING SPRINGVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2503		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2505												
**Department 001												
2505001111.000	EPIC DIRECTOR SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2505001112.000	EPIC SIDEWALK EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2505001490.000	EPIC NRF	0.00	0.00	0.00	0.00	0.00	599.99	599.99	0.00	-599.99	-599.99	0.00%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	599.99	599.99	0.00	-599.99	-599.99	
SubTotal Fund Number 2505		0.00	0.00	0.00	0.00	0.00	599.99	599.99	0.00	-599.99	-599.99	n/a
**Fund Number 2507												n/a
**Department 001												
2507001240.000	FOUNDERS DAY SIGNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001241.000	PRINCE/PRINCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001242.000	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001243.000	5K RUN/WALK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001244.000	GOLF CARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001245.000	GAMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001246.000	ENTERTAINMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001247.000	PARADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001248.000	PORT TOILETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001249.000	FDAY ICE CREAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001250.000	VETERAN BANNERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001253.000	DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001254.000	FDAY MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001255.000	BIG TENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001256.000	PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001257.000	FDAY POLICE OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001258.000	SHORT ST PARKLET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001259.000	FLAG DISPLAY/MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001260.000	DINNER/AUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001261.000	BALLOON GLOW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001262.000	SHUTTLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001263.000	SOUVENIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001265.000	SPONSOR T SHIRTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001266.000	STAFF T SHIRTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001267.000	CIRCUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001268.000	MARKETPLACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507001361.000	TRAIN REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 002												
2507002264.000	NATIONAL VOL WEEK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2507002265.000	BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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SubTotal Department 002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 003												
2507003267.000	CMAS DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 004												
2507004268.000	TRUNK OR TREAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 005												
2507005270.000	EASTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2507		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2508												
**Department 001												
2508001151.000	CPD YOUTH COALITION NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2508		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2509												
**Department 005												
2509005231.000	CPD K-9 NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2509005590.000	NAPWDA CONFERENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2509		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2510												
**Department 005												
2510005590.000	CPD SRT NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2511												
**Department 001												
2511001590.000	POLICE EQUIPMENT NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Fund Number 2511		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2512												
**Department 001												
2512001210.000	CPD CMAS-W/A-COP NRF	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	-800.00	-800.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	-800.00	-800.00	n/a
SubTotal Fund Number 2512		0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	-800.00	-800.00	n/a
**Fund Number 2513												
**Department 001												
2513001590.000	CPD MISC NRF	0.00	0.00	0.00	0.00	0.00	1256.17	1256.17	0.00	-1256.17	-1256.17	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	1256.17	1256.17	0.00	-1256.17	-1256.17	n/a
SubTotal Fund Number 2513		0.00	0.00	0.00	0.00	0.00	1256.17	1256.17	0.00	-1256.17	-1256.17	n/a
**Fund Number 2514												
**Department 001												
2514001390.000	CAPITAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001431.000	CAPITAL TRUST 2025-OR-07 HRV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001451.000	CAPITAL TRUST 2022-OR-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001539.000	CAPITAL INCOME INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001540.000	CAPITAL TRUST BETHANY RD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001611.000	CAP TR - CD PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2514001990.000	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2514		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 2515												
**Department 001												
2515001590.000	CLEARING FUND	0.00	0.00	0.00	0.00	0.00	143175.19	143175.19	0.00	-143175.19	-143175.19	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	143175.19	143175.19	0.00	-143175.19	-143175.19	n/a
SubTotal Fund Number 2515		0.00	0.00	0.00	0.00	0.00	143175.19	143175.19	0.00	-143175.19	-143175.19	n/a
**Fund Number 2516												
**Department 001												
2516001590.000	HRA REIMBURSEMENTS NRF	0.00	0.00	0.00	0.00	0.00	254.18	254.18	0.00	-254.18	-254.18	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	254.18	254.18	0.00	-254.18	-254.18	n/a
SubTotal Fund Number 2516		0.00	0.00	0.00	0.00	0.00	254.18	254.18	0.00	-254.18	-254.18	n/a
**Fund Number 3311												

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Department 001												
3311001590.000	REDEV DEBT SERV RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 3311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 3321												
**Department 001												
3321001590.000	REDEV BOND & INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 3321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 3322												
**Department 900												
3322900438.000	SEWER DEBT SERVICE 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 3322		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 3323												
**Department 950												
3323950381.000	REDEV TAXABLE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3323950382.000	REDEV TAXABLE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 950		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 3323		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 3324												
**Department 950												
3324950381.000	REDEV LEASE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3324950382.000	REDEV LEASE RENTAL INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 950		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 3324		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4401												
**Department 001												
4401001431.000	CUM.CAP- IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4401001441.000	CUM.CAP.- EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4401001590.000	CUM.CAP.- CAPITAL OUTLAYS	0.00	11438.00	0.00	0.00	0.00	0.00	0.00	0.00	11438.00	11438.00	100.00%
SubTotal Department 001		0.00	11438.00	0.00	0.00	0.00	0.00	0.00	0.00	11438.00	11438.00	100.00%

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Fund Number 4401		0.00	11438.00	0.00	0.00	0.00	0.00	0.00	0.00	11438.00	11438.00	100.00%
**Fund Number 4402												
**Department 001												
4402001111.000	CCD POLICE CIVIL SALARY	0.00	117944.00	0.00	0.00	0.00	8569.64	8569.64	0.00	109374.36	109374.36	92.73%
4402001115.000	CUMULATIVE CAP DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4402001121.000	CCD POLICE CIVIL FICA/MEDI	0.00	9023.00	0.00	0.00	0.00	638.22	638.22	0.00	8384.78	8384.78	92.93%
4402001122.000	CCD POLICE CIVIL HEALTH INS	0.00	20351.00	0.00	0.00	0.00	1550.18	1550.18	0.00	18800.82	18800.82	92.38%
4402001124.000	CCD POLICE CIVIL PERF	0.00	13210.00	0.00	0.00	0.00	959.80	959.80	0.00	12250.20	12250.20	92.73%
4402001212.000	CCD POLICE FIREARMS AMMO	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100.00%
SubTotal Department 001		0.00	170528.00	0.00	0.00	0.00	11717.84	11717.84	0.00	158810.16	158810.16	93.13%
SubTotal Fund Number 4402		0.00	170528.00	0.00	0.00	0.00	11717.84	11717.84	0.00	158810.16	158810.16	93.13%
**Fund Number 4403												
**Department 001												
4403001590.000	CITY PARKS IMPROVEMENT NRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4403		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4414												
**Department 900												
4414900315.000	SEWER BOND ISSUANCE COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4414900440.000	SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4414		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4417												
**Department 001												
4417001590.000	REDEV BOND FOREST EDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4445												
**Department 001												
4445001490.000	TIF CENTRAL CHAS ECON DEV	0.00	0.00	0.00	0.00	0.00	763828.18	763828.18	0.00	-763828.18	-763828.18	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	763828.18	763828.18	0.00	-763828.18	-763828.18	n/a
SubTotal Fund Number 4445		0.00	0.00	0.00	0.00	0.00	763828.18	763828.18	0.00	-763828.18	-763828.18	n/a
**Fund Number 4446												

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Department 001												
4446001490.000	TIF IN AMERICAN ALLOC AREA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4446		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4447												
**Department 001												
4447001490.000	TIF NORTH CLARK COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4447		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4448												
**Department 001												
4448001490.000	TIF RENAISSANCE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4448		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4449												
**Department 001												
4449001990.000	REDEVEL DISTRICT CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4449		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4450												
**Department 001												
4450001490.000	TIF SHADOW LAKE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4450		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 4451												
**Department 001												
4451001490.000	TIF DEPOT STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 4451		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 6201												
**Department 001												
6201001111.000	SEWER- SALARIES/WAGES	0.00	0.00	0.00	0.00	0.00	34492.31	34492.31	0.00	-34492.31	-34492.31	0.00%

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
6201001112.000	SEWER - OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	1523.92	1523.92	0.00	-1523.92	-1523.92	0.00%
6201001130.000	SEWER- EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	3653.41	3653.41	0.00	-3653.41	-3653.41	0.00%
6201001131.000	SEWER- EMP. FICA AND	0.00	0.00	0.00	0.00	0.00	2695.60	2695.60	0.00	-2695.60	-2695.60	0.00%
6201001210.000	SEWER - OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	93.55	93.55	0.00	-93.55	-93.55	0.00%
6201001211.000	SEWER - LAB SUPPLIES	0.00	0.00	0.00	0.00	0.00	869.15	869.15	0.00	-869.15	-869.15	0.00%
6201001212.000	SEWER - UNIFORMS	0.00	0.00	0.00	0.00	0.00	782.56	782.56	0.00	-782.56	-782.56	0.00%
6201001221.000	SEWER - VEHICLE FUEL	0.00	0.00	0.00	0.00	0.00	1440.56	1440.56	0.00	-1440.56	-1440.56	0.00%
6201001230.000	SEWER - MATERIALS /SUPPLIES	0.00	0.00	0.00	0.00	0.00	150.67	150.67	0.00	-150.67	-150.67	0.00%
6201001311.000	SEWER ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001312.000	SEWER CONST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001320.000	SEWER - VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	103.92	103.92	0.00	-103.92	-103.92	0.00%
6201001323.000	SEWER - TRAINING/TRAVEL -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001340.000	SEWER - INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00	7003.25	7003.25	0.00	-7003.25	-7003.25	0.00%
6201001341.000	SEWER-WORK COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001343.000	SEWER- PROP/CAS INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001351.000	SEWER - PURCHASED POWER	0.00	0.00	0.00	0.00	0.00	20995.09	20995.09	0.00	-20995.09	-20995.09	0.00%
6201001356.000	SEWER -TELEPHONE/CELL	0.00	0.00	0.00	0.00	0.00	429.15	429.15	0.00	-429.15	-429.15	0.00%
6201001360.000	SEWER - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	7787.15	7787.15	0.00	-7787.15	-7787.15	0.00%
6201001361.000	SEWER - DISCHARGE FEE IDEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001362.000	SEWER-EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	500.40	500.40	0.00	-500.40	-500.40	0.00%
6201001363.000	SEWER - SLUDGE /SANI	0.00	0.00	0.00	0.00	0.00	7368.74	7368.74	0.00	-7368.74	-7368.74	0.00%
6201001399.000	SEWER - LAB/SAFETY/OSHA	0.00	0.00	0.00	0.00	0.00	53.73	53.73	0.00	-53.73	-53.73	0.00%
6201001430.000	SEWER CAPITAL EXPENSES	0.00	0.00	0.00	0.00	0.00	652203.76	652203.76	0.00	-652203.76	-652203.76	0.00%
6201001440.000	SEWER - EQUIP PURCHASE/	0.00	0.00	0.00	0.00	0.00	3905.00	3905.00	0.00	-3905.00	-3905.00	0.00%
6201001441.000	SEWER - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	7198.00	7198.00	0.00	-7198.00	-7198.00	0.00%
6201001491.000	SEWER - INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001492.000	SEWER LOANS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001511.000	SEWER - AUDIT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001520.000	SEWER - BOND & INTEREST	0.00	0.00	0.00	0.00	0.00	82200.00	82200.00	0.00	-82200.00	-82200.00	0.00%
6201001521.000	SEWER - DEBT SER RES	0.00	0.00	0.00	0.00	0.00	16445.00	16445.00	0.00	-16445.00	-16445.00	0.00%
6201001530.000	SEWER- TEMPORARY LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6201001590.000	SEWER - MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	175.75	175.75	0.00	-175.75	-175.75	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	852070.67	852070.67	0.00	-852070.67	-852070.67	n/a
SubTotal Fund Number 6201		0.00	0.00	0.00	0.00	0.00	852070.67	852070.67	0.00	-852070.67	-852070.67	n/a

**Fund Number 6204

**Department 900

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
6204900440.000	SEWER RRDA CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 6204		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 6206												
**Department 001												
6206001490.000	SW CAP FEES CAPITAL	0.00	0.00	0.00	0.00	0.00	163521.47	163521.47	0.00	-163521.47	-163521.47	0.00%
6206001590.000	SW CAP FEES REPAIRS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	163521.47	163521.47	0.00	-163521.47	-163521.47	n/a
SubTotal Fund Number 6206		0.00	0.00	0.00	0.00	0.00	163521.47	163521.47	0.00	-163521.47	-163521.47	n/a
**Fund Number 6207												
**Department 900												
6207900440.000	SEWER READI CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 6207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 6208												
**Department 900												
6208900440.000	SEWER CITY EQUITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 6208		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Fund Number 6209												
**Department 900												
6209900381.000	SEWER WWTP BOND 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6209900382.000	SEWER WWTP BOND 2023	0.00	0.00	0.00	0.00	0.00	243965.15	243965.15	0.00	-243965.15	-243965.15	0.00%
SubTotal Department 900		0.00	0.00	0.00	0.00	0.00	243965.15	243965.15	0.00	-243965.15	-243965.15	n/a
SubTotal Fund Number 6209		0.00	0.00	0.00	0.00	0.00	243965.15	243965.15	0.00	-243965.15	-243965.15	n/a
**Fund Number 6601												
**Department 001												
6601001111.000	SANITATION - SALARIES	0.00	338494.00	0.00	0.00	0.00	25316.64	25316.64	0.00	313177.36	313177.36	92.52%
6601001112.000	SANITATION OVERTIME	0.00	10000.00	0.00	0.00	0.00	35.35	35.35	0.00	9964.65	9964.65	99.65%
6601001121.000	SANITATION - FICA/MEDI	0.00	26660.00	0.00	0.00	0.00	1885.96	1885.96	0.00	24774.04	24774.04	92.93%
6601001122.000	SANITATION - HEALTH	0.00	103488.00	0.00	0.00	0.00	8843.45	8843.45	0.00	94644.55	94644.55	91.45%
6601001123.000	SANITATION - UNEMPLOYMENT	0.00	1160.00	0.00	0.00	0.00	0.00	0.00	0.00	1160.00	1160.00	100.00%
6601001124.000	SANITATION - PERF	0.00	39032.00	0.00	0.00	0.00	2736.46	2736.46	0.00	36295.54	36295.54	92.99%

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
6601001210.000	SANITATION - SUPPLIES	0.00	10000.00	0.00	0.00	0.00	3049.00	3049.00	0.00	6951.00	6951.00	69.51%
6601001211.000	SANIT- OFFICE SUPPLIES	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
6601001212.000	SANITATION - UNIFORMS	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	4000.00	100.00%
6601001221.000	SANITATION - DIESEL FUEL	0.00	32000.00	0.00	0.00	0.00	4089.53	4089.53	0.00	27910.47	27910.47	87.22%
6601001311.000	SANIT - LANDFILL/COMPOST	0.00	151963.00	0.00	0.00	0.00	16825.60	16825.60	0.00	135137.40	135137.40	88.93%
6601001321.000	SANITATION - TELEPHONE	0.00	2936.00	0.00	0.00	0.00	81.32	81.32	0.00	2854.68	2854.68	97.23%
6601001322.000	SANITATION - POSTAGE	0.00	5220.00	0.00	0.00	0.00	0.00	0.00	0.00	5220.00	5220.00	100.00%
6601001325.000	SANITATION COMCATE	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100.00%
6601001341.000	SANITATION - WORKMAN'S	0.00	15849.00	0.00	0.00	0.00	0.00	0.00	0.00	15849.00	15849.00	100.00%
6601001343.000	SANITATION - PROPERTY	0.00	4178.00	0.00	0.00	0.00	0.00	0.00	0.00	4178.00	4178.00	100.00%
6601001351.000	SANITATION - UTILITIES	0.00	10800.00	0.00	0.00	0.00	3944.46	3944.46	0.00	6855.54	6855.54	63.48%
6601001361.000	SANITATION - REPAIRS AND	0.00	91201.00	0.00	0.00	0.00	0.00	0.00	0.00	91201.00	91201.00	100.00%
6601001441.000	SANITATION OFFICE EQUIPMENT	0.00	1100.00	0.00	0.00	0.00	1100.00	1100.00	0.00	0.00	0.00	0.00%
6601001490.000	SANITATION LEASE PAYABLES	0.00	68685.00	0.00	0.00	0.00	66286.41	66286.41	0.00	2398.59	2398.59	3.49%
6601001491.000	SANITATION INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	2398.59	2398.59	0.00	-2398.59	-2398.59	0.00%
6601001590.000	SANITATION - MISC EXPENSE	0.00	5000.00	0.00	0.00	0.00	1180.30	1180.30	0.00	3819.70	3819.70	76.39%
SubTotal Department 001		0.00	929766.00	0.00	0.00	0.00	137773.07	137773.07	0.00	791992.93	791992.93	85.18%
SubTotal Fund Number 6601		0.00	929766.00	0.00	0.00	0.00	137773.07	137773.07	0.00	791992.93	791992.93	85.18%
**Fund Number 8802												
**Department 001												
8802001111.000	POLICE PENSION FUND -	0.00	151920.00	0.00	0.00	0.00	12913.20	12913.20	0.00	139006.80	139006.80	91.50%
8802001131.000	POLICE PENSIONS - DEATH	0.00	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	12000.00	12000.00	100.00%
8802001590.000	POLICE PENSION -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	163920.00	0.00	0.00	0.00	12913.20	12913.20	0.00	151006.80	151006.80	92.12%
SubTotal Fund Number 8802		0.00	163920.00	0.00	0.00	0.00	12913.20	12913.20	0.00	151006.80	151006.80	92.12%
**Fund Number 8901												
**Department 001												
8901001110.000	PAYROLL FUND - NET SALARIES	0.00	0.00	0.00	0.00	0.00	257341.98	257341.98	0.00	-257341.98	-257341.98	0.00%
8901001590.000	PAYROLL FUND - OTHER	0.00	0.00	0.00	0.00	0.00	726.98	726.98	0.00	-726.98	-726.98	0.00%
8901001591.000	PAYROLL-SWEEP ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8901001921.000	PAYROLL FUND - FEDERAL W/H	0.00	0.00	0.00	0.00	0.00	29642.97	29642.97	0.00	-29642.97	-29642.97	0.00%
8901001922.000	PAYROLL FUND - FICA W/H	0.00	0.00	0.00	0.00	0.00	24393.64	24393.64	0.00	-24393.64	-24393.64	0.00%
8901001923.000	PAYROLL FUND - MEDICARE W/H	0.00	0.00	0.00	0.00	0.00	10084.08	10084.08	0.00	-10084.08	-10084.08	0.00%
8901001924.000	PAYROLL FUND - STATE TAX W/H	0.00	0.00	0.00	0.00	0.00	13860.94	13860.94	0.00	-13860.94	-13860.94	0.00%
8901001925.000	PAYROLL FUND - PERF (CIVILIAN)	0.00	0.00	0.00	0.00	0.00	27368.29	27368.29	0.00	-27368.29	-27368.29	0.00%

Installed by the CITY OF CHARLESTOWN-2012

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
8901001926.000	PAYROLL FUND - PERF (POLICE)	0.00	0.00	0.00	0.00	0.00	36540.00	36540.00	0.00	-36540.00	-36540.00	0.00%
8901001927.000	PAYROLL FUND - COURT	0.00	0.00	0.00	0.00	0.00	324.00	324.00	0.00	-324.00	-324.00	0.00%
8901001928.000	PAYROLL FUND-AUL	0.00	0.00	0.00	0.00	0.00	8458.37	8458.37	0.00	-8458.37	-8458.37	0.00%
8901001930.000	PAYROLL FUND - INSURANCE	0.00	0.00	0.00	0.00	0.00	12187.93	12187.93	0.00	-12187.93	-12187.93	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	420929.18	420929.18	0.00	-420929.18	-420929.18	n/a
SubTotal Fund Number 8901		0.00	0.00	0.00	0.00	0.00	420929.18	420929.18	0.00	-420929.18	-420929.18	n/a
**Fund Number 9500												
**Department 001												
9500001290.000	TRASH TOTE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 9500		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
*** GRAND TOTAL ***		0.00	7719822.00	0.00	611560.40	0.00	3393887.46	3393887.46	0.00	4937494.94	4937494.94	59.26%

Allowance Docket

For check dates 12/29/2025 - 01/25/2026
Selected Departments - Clerk Treasurer, Common Council, Safety/Enforcement
Ordered by Employee Name
Grouped By Location

Date: 01/30/2026 09:45:27 AM
EMPDOCK.FRX
User ID: LACEY

Pay Period Ending	Employee Number	Employee Name	Distribution Name	All Paytypes Except Overtime	Overtime Only
Location : 01-City Hall 1					
01/31/2026	100	Coomer, Donna S.	Clerk-treas Sal	$4005.19	$0.00
01/31/2026	100	Coomer, Donna S.	Sewer Sal	$1499.83	$0.00
12/28/2025	911	Gammons, Lacey F.	Deputy Clerk-treas	$1029.20	$0.00
12/28/2025	911	Gammons, Lacey F.	Planning & Zoning Revenue	$38.46	$0.00
01/04/2026	911	Gammons, Lacey F.	Deputy Clerk-treas	$1029.20	$0.00
01/04/2026	911	Gammons, Lacey F.	Planning & Zoning Revenue	$38.46	$0.00
01/11/2026	911	Gammons, Lacey F.	Deputy Clerk-treas	$1029.20	$0.00
01/11/2026	911	Gammons, Lacey F.	Planning & Zoning Revenue	$38.46	$0.00
01/18/2026	911	Gammons, Lacey F.	Deputy Clerk-treas	$1029.20	$0.00
01/18/2026	911	Gammons, Lacey F.	Planning & Zoning Revenue	$38.46	$0.00
12/28/2025	249	Miles, Deborah E	Deputy Clerk-treas	$1119.55	$0.00
12/28/2025	249	Miles, Deborah E	Sewer Sal	$22.85	$0.00
01/04/2026	249	Miles, Deborah E	Deputy Clerk-treas	$1096.71	$0.00
01/04/2026	249	Miles, Deborah E	Sewer Sal	$45.69	$0.00
01/11/2026	249	Miles, Deborah E	Deputy Clerk-treas	$1096.70	$0.00
01/11/2026	249	Miles, Deborah E	Sewer Sal	$45.70	$0.00
01/18/2026	249	Miles, Deborah E	Deputy Clerk-treas	$1096.70	$85.68
01/18/2026	249	Miles, Deborah E	Sewer Sal	$45.70	$0.00
12/28/2025	258	Schrimp, Heather N	Deputy Clerk-treas	$1094.46	$0.00
12/28/2025	258	Schrimp, Heather N	Sewer Sal	$88.74	$0.00
01/04/2026	258	Schrimp, Heather N	Deputy Clerk-treas	$1124.04	$0.00
01/04/2026	258	Schrimp, Heather N	Sewer Sal	$59.16	$0.00
01/11/2026	258	Schrimp, Heather N	Deputy Clerk-treas	$1124.04	$0.00
01/11/2026	258	Schrimp, Heather N	Sewer Sal	$59.16	$0.00
01/18/2026	258	Schrimp, Heather N	Deputy Clerk-treas	$1124.04	$0.00
01/18/2026	258	Schrimp, Heather N	Sewer Sal	$59.16	$0.00
		Location Subtotal : 01-City Hall 1		$19078.06	$85.68
Location : 07-City Hall 2					
12/28/2025	1513	Walter, Elizabeth G.	Plan & Zone	$387.57	$0.00
12/28/2025	1513	Walter, Elizabeth G.	Planning & Zoning Revenue	$387.56	$0.00
01/04/2026	1513	Walter, Elizabeth G.	Plan & Zone	$324.19	$0.00
01/04/2026	1513	Walter, Elizabeth G.	Planning & Zoning Revenue	$324.19	$0.00
01/11/2026	1513	Walter, Elizabeth G.	Plan & Zone	$387.57	$0.00
01/11/2026	1513	Walter, Elizabeth G.	Planning & Zoning Revenue	$387.56	$0.00
01/18/2026	1513	Walter, Elizabeth G.	Plan & Zone	$390.01	$0.00
01/18/2026	1513	Walter, Elizabeth G.	Planning & Zoning Revenue	$390.00	$0.00

Allowance Docket

For check dates 12/29/2025 - 01/25/2026
Selected Departments - Clerk Treasurer, Common Council, Safety/Enforcement
Ordered by Employee Name
Grouped By Location

Pay Period Ending	Employee Number	Employee Name	Distribution Name	All Paytypes Except Overtime	Overtime Only
Location Subtotal : 07-City Hall 2				$2978.65	$0.00
Location : 11-Supervisors					
12/28/2025	109	Jackson, Michael A.	City Maintenance	$298.64	$0.00
12/28/2025	109	Jackson, Michael A.	Plan & Zone	$597.28	$0.00
12/28/2025	109	Jackson, Michael A.	Planning & Zoning Revenue	$192.31	$0.00
12/28/2025	109	Jackson, Michael A.	Sanit Salaries	$298.64	$0.00
01/04/2026	109	Jackson, Michael A.	City Maintenance	$298.64	$0.00
01/04/2026	109	Jackson, Michael A.	Plan & Zone	$597.28	$0.00
01/04/2026	109	Jackson, Michael A.	Planning & Zoning Revenue	$192.31	$0.00
01/04/2026	109	Jackson, Michael A.	Sanit Salaries	$298.64	$0.00
01/11/2026	109	Jackson, Michael A.	City Maintenance	$298.64	$0.00
01/11/2026	109	Jackson, Michael A.	Plan & Zone	$597.28	$0.00
01/11/2026	109	Jackson, Michael A.	Planning & Zoning Revenue	$192.31	$0.00
01/11/2026	109	Jackson, Michael A.	Sanit Salaries	$298.64	$0.00
01/18/2026	109	Jackson, Michael A.	City Maintenance	$298.64	$0.00
01/18/2026	109	Jackson, Michael A.	Plan & Zone	$597.28	$0.00
01/18/2026	109	Jackson, Michael A.	Planning & Zoning Revenue	$192.31	$0.00
01/18/2026	109	Jackson, Michael A.	Sanit Salaries	$298.64	$0.00
12/28/2025	716	Purcell, Albert J.	Plan & Zone	$1157.70	$0.00
12/28/2025	716	Purcell, Albert J.	Planning & Zoning Revenue	$57.69	$0.00
01/04/2026	716	Purcell, Albert J.	Plan & Zone	$1157.70	$0.00
01/04/2026	716	Purcell, Albert J.	Planning & Zoning Revenue	$57.69	$0.00
01/11/2026	716	Purcell, Albert J.	Plan & Zone	$1157.70	$0.00
01/11/2026	716	Purcell, Albert J.	Planning & Zoning Revenue	$57.69	$0.00
01/18/2026	716	Purcell, Albert J.	Plan & Zone	$1157.70	$0.00
01/18/2026	716	Purcell, Albert J.	Planning & Zoning Revenue	$57.69	$0.00
Location Subtotal : 11-Supervisors				$10409.04	$0.00

Allowance Docket

For check dates 12/29/2025 - 01/25/2026
Selected Departments - Clerk Treasurer, Common Council, Safety/Enforcement
Ordered by Employee Name
Grouped By Location

Pay Period Ending	Employee Number	Employee Name	Distribution Name	All Paytypes Except Overtime	Overtime Only
Total				$32465.75	$85.68

I hereby certify that each of the above listed vouchers and the invoices or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1-6.

_____ Date

_____ Fiscal Officer

Allowance Of Accounts Payable Vouchers

City Of Charlestown

We have examined the Accounts Payable Voucers listed on the foregoing Register of Accounts Payable Vouchers consisting of 3 pages and except for accounts payables not allowed as shown on the Register such accounts payables are hereby allowed in the total amount of $32551.43

Dated this _____ day of _____

_____ _____ _____

_____ _____ _____

_____ _____ _____

_____ _____ _____

Signatures of Governing Board

Est City of CHARLESTOWN c 1808
CITYOFCHARLESTOWN.COM Indiana

14 January 2026

From: Tony Jackson

To: Mayor Treva Hodges
Charlestown City Council Members
City Attorney Perry McCall
Brian Smith, Media Director

RE: Parking Restriction Ordinance

Attached is a copy of a redraft of the parking restriction ordinance which was presented to the Council at their January 5th meeting.

Please draw your attention to the following changes that were made and should address most of the stated concerns.

Section 1. Street Parking – The Mayor researched adjoining municipality parking related ordinances and came up with an excellent paragraph to include in the ordinance. The use of the "twelve-foot" rule allowed us to remove several streets from the restricted parking list in attachment A.

Section 4., (L) Parking in Alleys, Sidewalks and Other areas. - On the original proposed ordinance, section 4, L and M had duplicated language which was confusing due to the setback numbers being different. I removed the 50 feet from an intersection paragraph and kept the 30 feet from an intersection which is the normal setbacks for stop signs.

Section 5- Parking Longer Than 72 Hours. – A major part of our jot form complaints addressed peoples concerns about having family, guest, yard sales, and parties which would require on street parking for those events. Section 5 is in the original draft and allows the residents to have on-street parking for those events. In order to clarify to those citizens that are confused I add the statement at the end of the paragraph to read *(This allows for guest events, parties, yard sales, open houses and other gatherings.)*

Section 8. Parking Prohibited in Specific Place.
The following address the issue of parking in front of mail boxes.
7. Parking within a three (3) feet of a public or private mail receptacle.
8. Restricting or delaying the mail delivery to a public or private property by parking in a way as to cause such delays or non-delivery to occur.

Section 9. Designated Parking Restrictions on Certain Highways, Streets, Alleys, or Parking Areas.

This is in reference to Exhibit A, the list of city streets with designated restricted parking. As I stated above in Section 1. Street Parking paragraph, the use of the included 12-foot rule allowed us to minimize the number of streets on this list. A review of the list finds that many of the streets on this list have for quite some time

Office of Building & Safety, 304 Main Cross, Charlestown, Indiana 47111
Phone: - Office (812)256-3422 ext. 305 / Cell: (502)297-2387 / email: tonyjackson@cityofcharlestown.com
Michael "Tony" Jackson – Building Commissioner/Safety Officer

maintained restricted parking, and we kept those restrictions for continuity. Other streets such as Broadmore, Delta and Green Alley have restrictions placed on one side of the street. These streets are small and hard to negotiate with cars parked on both sides; it has been confirmed with the Charlestown Fire Department that these streets are of major concern.

Section 10. Subdivision Inclusion – In the original draft individual subdivisions were listed on the restricted parking list. Currently these subdivisions have restrictions for on-street parking, however; I receive numerous calls asking for code enforcement to enforce those restrictions and covenants. I can only advise them that we are unable to enforce those restrictions because they are not in an ordinance. My intention was to assist the subdivision HOA's with their on-street parking issues. Some of the HOA's concerns are some of them do not have total no parking and have allowable exemptions. After speaking with the mayor, she suggested we create a paragraph that would allow the city to enforce their parking restrictions without a total no-parking declaration. It has become common practice in the zoning community that upon 80 percent completion of a residential development, the developer will petition the city to not only except their infrastructure, but they will also request that the city except certain restrictions like on-street parking, no solicitation, etc. The Board of Public Works makes that decision and if approved it will be recorded along with the plat by the developer. We currently do not maintain that option. I believe the addition of Section 10 will greatly assist those subdivisions.

Section 12. Enforcement and Appeals – As requested, this section was added to allow for any fines to be collected by the city in its entirety. It also provides the appeals process statement as required.

Please feel free to contact me with any questions or concerns you may have.

Respectfully
Tony Jackson

Before the Common Council
City of Charlestown, Indiana

ORDINANCE NO. 2026-OR-01

AN ORDINANCE DESIGNATING CERTAIN PARKING RESTRICTIONS UPON CITY STREETS

WHEREAS, the Charlestown Chief of Police and the Charlestown Building Commissioner have reviewed and determined there to be viable concerns for the Health, Safety and Welfare of the citizens of Charlestown as it relates to on-street parking and parking in general; and

WHEREAS, these concerns have been presented to the Charlestown Board of Public Works and Safety; and

WHEREAS, the Charlestown Board of Public Works and Safety presents this ordinance to the Charlestown Common Council for approval and to amend the City of Charlestown Ordinance Title VII Chapter 70.

NOW THEREFORE BE IT ORDAINED by this Town Council of Charlestown, Indiana the following parking restrictions shall be enforced by the appropriate city departmental personnel as follows:

DEFINITIONS:

VEHICLE – Every device, in upon or by which any person or property is or may be transported or drawn or moved upon a street, highway, waterway or airway shall include any automobile, bus, truck, motorcycle, moped, motor home, board, aircraft, recreational vehicle, trailer, fifth wheel trailer, campers or camper shell.

Approved Parking Surface Area – Any hard pan surface such as asphalt, concrete, gravel, rock or other surface approved by the City of Charlestown Code Enforcement Officer. Parking on grass, dirt, cinders, brick dust, lime or other surface deemed non-compliant by the City of Charlestown Code Enforcement Officer shall be prohibited.

1. STREET PARKING

(A) No person shall stop, stand, or park a vehicle upon the public streets of the city where doing so limits the road width to less than 12 feet, which shall be measured from the side mirrors or other furthest most point from the vehicle or in such a way to prevent a travel path of access of emergency responders.

2. PARKING WITHIN MARKED PARKING SPACES

(A) Parking spaces shall be marked upon the streets of the City only upon the order of the Board of Public Works.

(B) All vehicles parked upon or in streets upon which parking spaces have been designated by lines, painted or otherwise placed upon streets of the City, shall be parked within a space so that no part of the vehicle touches any of the lines designating the parking space, and it shall be unlawful for any vehicle to be parked upon or in any such street in any other manner.

3. PARKING ON STREETS WITH NO MARKED PARKING SPACES

All vehicles parked upon or in streets upon which no parking spaces have been designated shall be parked parallel to the curb, with the right-hand wheels of the vehicle not further than one foot from the curb, and on the right side of the street. It shall be unlawful for any vehicle to be parked upon or in any such street in any other manner.

4. PARKING IN ALLEYS, SIDEWALKS AND OTHER AREAS.

(A) It shall be unlawful for any vehicle to park in any alley; However, this section shall not apply to vehicles parking in alleys for a period of not more than 30 minutes for the purpose of loading and unloading the vehicle.

(B) It shall be unlawful to park any vehicle or any part of a vehicle on any sidewalk in the City.

(C) Parking in more than twenty-five (25) percent of a residential property shall be prohibited. The twenty-five (25) percent shall be inclusive of all vehicles, structures, driveways, pull-offs and greenspace. Parking on green space shall be permitted; however, all property shall be maintained from damages resulting in standing water or the leakage of oils, or other fluids from the vehicles.

(D) It shall be unlawful to park any RV, Camper or trailer unattended or unattached to a vehicle on public street or highway.

(E) It shall be unlawful to park any vehicle in a state of disrepair, inoperable, dismantled, having expired or no registration on any public street, highway or property within the City of Charlestown.

(F) It shall be unlawful to park or cause a vehicle to be parked on a residential lot without consent of the deeded owner or controlling agent of the property. Vehicles parked in private residential property without express authorization may be moved with a signed affidavit from the property owner or controlling agent by any member of the Charlestown Police Department or Charlestown Code Enforcement Office. The vehicle owner is liable for cost incurred with removal of the vehicle.

(G) It shall be unlawful to park in any manner that will impede egress to a private drive or alley, or park in any manner that does not allow a vehicle to safely enter the flow of traffic.

(H) It shall be unlawful to park a vehicle on any public street or highway for the purposes of:

1. Parking a vehicle for sale.

2. Washing, greasing or repairing such vehicles for commercial purposes, except when repairs are necessitated by an emergency.

(I) It shall be unlawful to park any type of vehicle within an intersection.

(J) It shall be unlawful to park within fifteen (15) feet of a fire hydrant.

(K) It shall be unlawful to park any type of vehicle in a yellow marked curbed area.

(L) It shall be unlawful to park any type of vehicle within thirty (30) feet of an intersection.

(M) It shall be unlawful to park any type of vehicle alongside or opposite a street excavation.

(N) It shall be unlawful to park any type of vehicle within thirty (30) feet of a driveway entrance to a fire station or on the side of a street opposite the entrance to the fire station.

5. PARKING LONGER THAN 72 HOURS PROHIBITED

It shall be unlawful to park any vehicle, other than a trailer used for construction or repair purposes, on any street in the City for a period of more than seventy-two (72) hours continuously. Vehicles must be moved a minimum of ten (10) feet from the original location to be in compliance with this ordinance. In the case of a trailer used for construction or repair purposes such trailer must be removed upon completion of the work. In any case, a trailer must be parked in front of the premises at which the work is being performed. (This allows for guest events, parties, yard sales, open houses and other gatherings)

6. PARKING VEHICLES FACING ONCOMING TRAFFIC

It shall be unlawful to park any vehicle along the side of any street so that its vehicle faces oncoming traffic from the nearest lane of travel.

7. TOWING AND STORAGE CHARGES

Before the owner or person in charge of any impounded vehicle shall be permitted to remove it from the custody of the owner, agent, employee, or lease of the parking area or garage where the vehicle has been stored, they must pay any and all towing charges, plus storage charge. They will also read and adhere to the instructions on the violation ticket placed on the vehicle by the investigating officer.

(A) Members of the Charlestown Police Department are authorized to immediately remove a vehicle under the circumstances enumerated as determined by the officer:

(1) When any vehicle is left unattended upon any bridge, viaduct or causeway where such a vehicle constitutes an obstruction to traffic.

(2) When a vehicle upon a public street or highway is so disabled as to constitute an obstruction to traffic and the person in charge of the vehicle is by reason of physical injury or incapacitated to such an extent as to provide for its custody or removal.

(3) When any vehicle is left unattended in any so marked emergency access lane, fire lane or within fifteen (15) feet of any fire hydrant.

(4) When any vehicle is left unattended on any public street, highway or alley and is so parked illegally to constitute a hazard or obstruction to the normal movement of traffic.

(5) When any unauthorized vehicle is left unattended on any private property, including multi-family residential housing property, retail establishments, professional offices, a house of worship, or public building where all vehicular entrances to such parking lots have signs posted prohibiting unauthorized parking, in a form prescribed by the Chief of Police.

(6) When any authorized vehicle is left unattended in parking spaces that are designated and marked as reserved or handicapped spaces.

(7) When the illegal parking of the vehicle or the vehicle is causing any emergency situation by preventing ingress or egress of any foot or vehicular traffic or by preventing the movement of traffic, or the record shows that the vehicle has had a prior citation for unauthorized parking at the same business.

(8) When any vehicle is remaining on a snow emergency route twelve (12) hours after a snow emergency has been declared by the mayor or designee of the City of Charlestown.

(9) In the event a vehicle is towed, or personal property is removed pursuant to this ordinance, the owner of the vehicle shall be liable for all tow-in and removing storage fees.

8. PARKING PROHIBITED IN SPECIFIC PLACE.

(A) No person shall stop, stand or park a vehicle except with the direction of a police officer or traffic control devise, in the following locations.

(1) Withing ten (10) feet of a crosswalk or an intersection.
(2) On a crosswalk.
(3) Within thirty (30) feet upon the approach to any flashing beacon, stop sign, or traffic control signal located at the side of the roadway.
(4) On any bridge or elevated structure, except were indicated otherwise.
(5) Upon any island which separates traffic lanes.
(6) At any place where official signs or marking have been temporarily erected or painted prohibiting parking or stopping.
(7) Parking within three (3) feet of a public or private mail receptacle
(8) Restricting or delaying the mail delivery to a public or private property by parking in a way as to cause such delays or non-delivery to occur.

(B) This section shall not apply to any emergency vehicle of a Fire Department, Police or Sheriff Department, Emergency Medical Services, official vehicles of the City, County State or Federal Government, official volunteer firefighters and emergency medical technicians, and any other type of department equipment used by them, while they are actually engaged in authorized work upon the surface or other portions or appurtenances to the highway, except that all such persons shall exercise reasonable care to avoid injury to any person or damage to property. This section shall not apply to those vehicles stopping or standing when in a line of traffic due to official traffic control devices, signals or orders of public safety officers.

9. DESIGNATED PARKING RESTICTIONS ON CERTAIN HIGHWAY, STREETS, ALLEYS, OR PARKING AREA'S.

The following city streets, highways, alleys, or parking areas are designated for parking specific restrictions, the listed streets, highways, alleys and parking areas are also required to adhere to all sections of this ordinance in addition to those presented in the attached exhibit A.

Exhibit A attached hereto and incorporated herein.

10. SUBDIVISION INCLUSION

The City shall include in this ordinance the ability to enforce any parking restrictions set forth by any subdivision in accordance with those respective subdivisions parking regulations. Those restrictions will be held on file in the office of the Building Commissioner.

11. VIOLATIONS & FINES

Any person receiving a citation for violating this ordinance of the City of Charlestown, shall be deemed to have committed a violation and shall be fined in an amount set by the Common Council of the City of Charlestown based on recommendations by the Police Chief and Building Commission, but shall be within the range as follows:

(A) An amount not less than $10 nor more than $100 for the initial violation plus court cost if applicable.

(B) An amount not less than $20 nor more than $150 for a second violation within 365 days of the date of the initial citation plus court cost if applicable.

(C) An amount not less than $30 nor more than $200 for a third violation within 365 days of the date of the initial citation plus court cost if applicable.

(D) An amount not less than $40 nor more than $250 for a fourth violation within 365 days of the date of the initial citation plus court cost if applicable.

(E) An amount not less than $50 nor more than $300 for a fifth or more violation within 365 days of the date of the initial citation plus court cost if applicable.

12, Enforcement and Appeals

1. Citations issued by the Charlestown Police Department are adjudicated through the Charlestown Board of Public Works and Safety. All appeals of issued citations shall be made in writing to the Charlestown Clerk Treasurers Office, 304 Main Cross, Charlestown, Indiana 47111 and must be received by the Cleark Treasurer within 30 days of receipt/posting. The Charlestown Board of Public Works and Safety is the hearing authority for the enforcement of this ordinance.

2. Appeals of any enforcement actions by the Charlestown Board of Public Works and Safety may be appealed to the appropriate court for writ of certiorari to correct errors of law within 30 days of final action by the Charlestown Board of Public Works and Safety.

All of which is Ordained by the Common Council of the City of Charlestown, Indiana on this _____, day of _____, 2026.

Voted In Favor:		Voted Against:
_____	Bo Bertram	_____
_____	Ronald Blevins	_____
_____	Shannon Elder	_____
_____	Brian Hester	_____
_____	Chuck Deaton	_____

SEEN AND APPROVED BY THE MAYOR ON THIS _____DAY OF _____, 2026.

_____
Treva Hodges, Mayor

Attest:

_____
Date

_____
Donna Coomer
Charlestown Clerk/Treasurer

EXHIBIT A

CITY OF CHARLESTOWN ORDIANANCE 2026-OR-

The following is a list of City Streets, Highways, Alleys and Parking Space restrictions as they apply to the City of Charlestown Ordinance 2026-OR___, Paragraph 9.

No Parking at any time will be enforced on the following City Streets, Highways, Alleys and Parking Spaces in accordance with this ordinance:

Street Location	From	To
Bohart Lane	Monroe Street	Locust Drive
Broadmore	West Drive	Delta – No parking Northwest side.
Cardinal Drive	Highway 403	Denham Lane
Charlestown Landing	Hwy 62	City Limits
Charles Place	Market Street/Hwy 3	Entirety of the street, up to and including the cul-de-sac turnaround
Chris Court	Whitset Way	Entirety of the street, up to and including the cul-de-sac turnaround
Clark Road	Market Street/Hwy 3	Halcyon Drive
Coomer Way	Hwy 403	Clark Road
Danny Drive	Whitset Way	Entirety of the street, up to and including the cul-de-sac turnaround
Denham Lane	Market Street/Hwy 3	Gospel Road
Delta Drive	West Drive	Broadmore – No parking Southeast side only.
Depot Street	Market Street/Hwy 3	Main Street
Edgewood Drive	Market Street/Hwy 3	City Limits
Fulkerson Drive	Monroe Street	Entirety of the street
Green Valley	Locust Drive	Lafawn Drive – No parking West side only.
High Street	Market Street/Hwy 3	High Jackson – No parking North side only
High Jackson	Bethany Road	Stacy Road

EXHIBIT A

CITY OF CHARLESTOWN ORDIANANCE 2026-OR-

Level Street	Hwy 62	Park Street
Lisa Lane	Glendale Drive (Intersection)	201 Lisa Lane
Main Street	Main Street/Monroe Intersection	Main Cross – No parking South side only
Main Street (west)	Wood Street	Jennings Street – No parking Northside only
Monroe Street	Hwy 62	Market Street/Hwy 3
Morningside Drive	Market Street/Hwy 3	West Drive
Park Street	Market Street/Hwy 3	Monroe Street
Parkland Court	Market Street/Hwy 3	Entirety of the street
Spring Street	Main Street	Highland Drive
Thompson Street (East)	Market Street/Hwy 3	Main Cross
Tunnel Mill	Monroe Street	City Limits
Bethany Road	Hwy 403	High Jackson
Stacy Road	Hwy 403	High Jackson

ORDINANCE NO. 2026-OR-02

AN ORDINANCE PERTAINING TO CHECKS OVER TWO YEARS OLD

WHEREAS, The General Fund #6102387, has the following outstanding checks over two years old:

03/07/2023	#53537	$500.00
05/03/2023	#53905	$102.60
05/17/2023	#54023	$100.00
10/13/2023	#55047	$250.00
10/18/2023	#55055	$1437.50

WHEREAS, The Police Fund #6102395, has the following outstanding checks over two years old:

09/12/2023	#2689	$150.00

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlestown, Indiana that it hereby approves the afore mentioned checks over two years old to be added back to the fund from which they were taken:

This Ordinance shall be in full force and effect from and after its passage and approval.

Passed and adopted this _____ day of _____, 2026.

	AYE	NYE	ABSTAIN	ABSENT
Ronald Blevins	____	____	_____	_____
Brian Hester	____	____	_____	_____
Charles Deaton	____	____	_____	_____

Mark Bertram

Shannon Elder

In witness, Whereof, I have set my hand:

Treva Hodges, Mayor

ATTEST:

Donna S. Coomer, Clerk Treasurer

ORDINANCE NO. 2026-OR-03

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, It has been determined it is now necessary to appropriate money that was not appropriated in the annual budget, now, therefore:

Sec 1. Be it ordained by the Common Council of the City of Charlestown, Clark County, Indiana, that for the expense of the taxing unit the following additional sums of money are hereby appropriated of the funds named and for the purpose specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
FUND NAME: GENERAL		
USE: EPIC PER ORD #2024-OR-04	$50,000.00	$50,000.00

SECTION 3. Passed and adopted by the Common Council on the _____ day of _____ 2026.

	AYE	NYE	ABSTAIN	ABSENT
Brian Hester				
Charles Deaton				
Ronald Blevins				
Shannon Elder				
Mark Bertram				

In witness, Whereof, I have set my hand:

_____

Treva E. Hodges, Mayor

Attest:

_____

Donna S. Coomer, Clerk Treasurer

CITY OF CHARLESTOWN
304 MAIN CROSS STREET
CHARLESTOWN, IN 47111
OFFICE: 812-256-3422
WWW.CITYOFCHARLESTOWN.COM

27 January 2026

To: City of Charlestown Common Council Members

C/c: Mayor Treva Hodges
Clerk Treasurer Donna Coomer
Charlestown City Attorney Perry McCall
Charlestown City Council Attorney Michael Wilder

RE: City of Charlestown Proposed Comprehensive Plan

On the 12th of January 2026 the City of Charlestown Advisory Plan Commission held a Public Hearing for the proposed City of Charlestown Comprehensive Plan.

During the hearing a representative from Taylor, Siefker, Williams Design Group presented the proposed comprehensive plan to the board and the public, while also providing information on how the plan was developed.
After the presentation, the board requested to hear any remonstrance from the public. None being heard the board held a discussion on the proposal and a motion was made for a recommendation of "Approval" to the City Council for their consideration at their next scheduled meeting. The motion carried unanimously.

Therefore, please consider this letter a recommendation from the Charlestown Advisory Plan Commission for "**Approval**" of the proposed City of Charlestown Comprehensive Plan.

Please feel free to contact me with any questions or concerns you may have.

Respectfully

Michael "Tony Jackson
City of Charlestown Building Commissioner

CITY OF CHARLESTOWN OFFICE OF PLANNING & ZONING
304 MAIN CROSS, CHARLESTOWN, INDIANA 47111
EMAIL: tonyjackson@cityofcharlestown.com

Michael "Tony" Jackson
BUILDING COMMISSIONER
PH: 502-297-2387

City of

CHARLESTOWN

COMPREHENSIVE PLAN

Est. City of CHARLESTOWN 1808
CityofCharlestown.com Indiana

TAYLOR SIEFKER WILLIAMS design group

DRAFT

December 2025

City of

CHARLESTOWN

COMPREHENSIVE PLAN


WW I
WW II
KOREA
DEDICATED
TO ALL
THE MEN
AND WOMEN
WHO HONORABLY
SERVED THEIR
COUNTRY IN
TIME OF
WAR AND PEACE

ACKNOWLEDGMENTS

Steering Committee

Robert Brooks – City of Charlestown
Tim Crawford – City of Charlestown
Shannon Elder – City Council
Lucas Green – DNR – State Parks
Gavan Hebner – Clark County Emergency Management Agency
John Henc - Charlestown Fire Department
Brad Holmes – Ace Hardware
Chris Jackson - DC Development
Eric Kruse – Charlestown Police
Mark Laughner – Greater Clark Community School
Chuck Ledbetter - Charlestown Police Department
Brad Lucas - Ace Hardware
Jake Shapley – Department of Natural Resources
Brian Smith – City of Charlestown
Tom Vittitow - River Ridge Development Authority

Common Council

Treva Hodges, Mayor
Brian Hester, President
Bo Bertram
Ronald Blevins
Shannon Elder
Chuck Deaton

Consultant Team

TAYLOR SIEFKER WILLIAMS design group

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BARBER S
BER & BEAUTY SHOI

SECTION 1

INTRODUCTION

IN THIS **SECTION**

8 Plan Overview

9 About the Plan

10 Public Engagement

12 Online Survey

PLAN OVERVIEW

Following this section, "SECTION 1", the plan is organized into five additional sections. They are described below:

SECTION 2

Existing Conditions looks into the current demographics and current physical conditions of the city that helped shape the vision goals for the plan.

Page 15

SECTION 3

Vision, Goals, & Strategies is a brief narrative that summarizes the overall aspirations of the community. The vision includes five themes that have supporting goals and strategies.

Page 49

SECTION 4

Future Land Use & Transportation includes the future land use and transportation maps for that will help guide future development and infrastructure.

Page 69

SECTION 5

Implementation includes details on how to implement the plan, a phasing timeline, and additional resources and funding.

Page 75

ABOUT THE PLAN

Purpose of the Comprehensive Plan

Charlestown's comprehensive plan will establish the city's long-term vision for its future by both crafting an overall vision that will guide the community and developing strategies to support this vision. In Indiana, comprehensive plans must include strategies to address housing, transportation, and land use but often include other major topics, like economic development or quality of life issues. At their core, comprehensive plans help local governments with lands use decisions and provide guidance for private projects. Developing a comprehensive plan is a collaborative process, so public involvement is vital to ensuring the plan will be successful in meeting the needs of everyone in the city.

Planning Process

The Charlestown Comprehensive Plan was developed during an eight-month planning process from April 2025 to December 2025. Throughout this process, the plan was guided by steering committee composed of stakeholders, residents, and business owners as well as public input. An outline of this process is included below, and Section 2 provides an overview of the input received by community members and the steering committee.

Process Timeline



PUBLIC ENGAGEMENT

Overview

The Charlestown community was involved throughout the planning process to ensure the goals and strategies reflected the needs and priorities of the community. This included two public meetings, four steering committee meetings, and one online survey. The community was involved in every stage of the plan development. For detailed information regarding the community involvement, refer to the appendices at the end of the document that contains detailed findings from the meetings and survey.

Two Public Meetings

Public meetings were held at two different points during the planning process to ensure community members had in-person opportunities to provide their input and learn more about the goals and strategies within the comprehensive plan.

Four Steering Committee Meetings

To ensure that the Charlestown Comprehensive Plan aligns with city-wide initiatives and the aspirations of the broader Charlestown community, the planning process was led by steering committee composed of residents, business owners, stakeholders, City staff, and elected officials. This committee served as a guiding body throughout the project, offering valuable perspective and direction to shape the plan's development. The committee also played an active role in identifying the city's unique challenges, while also highlighting the key assets and opportunities. There were four total steering committee meetings

One Online Survey

In order to gain insight about the community, an online survey was created and open to the public from June to August. The survey contained 10 questions, open ended and multiple choice. The high number of participation, 559 participants, in this survey gave the project a greater understanding of community wants and needs.

"Keep the small town feel."

"People are friendly and welcoming"



Steering Committee Meeting



Public Meeting



Public Meeting



Steering Committee Meeting



Steering Committee Meeting

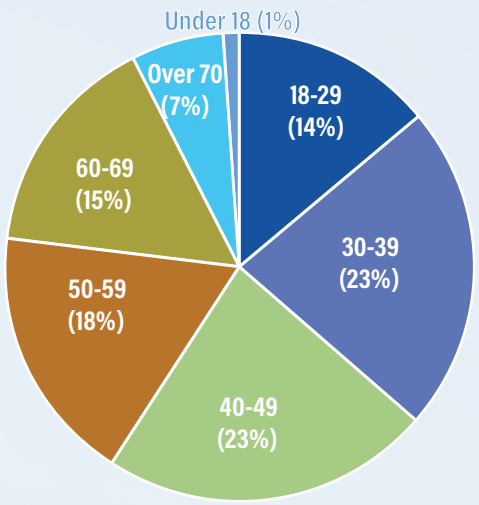
"More restaurants and shops"

"Another Grocery Store"

ONLINE SURVEY

559 Total Participants

Participant Age



Top Three Housing Types Wanted in Charlestown

59%	30%	23%
Single-Family Homes	Senior Housing & Assisted Living	Patio Homes

20 Year Vision for Charlestown

- "More Retail and Dining"
- "More quality experiences"
- "Stay on top off the crime"
- "Keep small town look and feel"
- "Recreational Center"
- "Improve quality of living."

Top Three Needed Transportation Improvements

48%
Better Maintenance & Repairs on Roads

38%
Less Traffic & Congestion

35%
Better Drainage on Roads & Sites

Most Needed Types of Development

86%
Retail & Dining



56%
Entertainment Options



50%
Protected Open Space / Natural Areas



What are Charlestown's Strengths?

- Small Town Feel
- Rural
- Hometown
- Community Involvement
- Family Oriented
- Good Schools

What are Charlestown's Challenges?

- Need more entertainment options
- Traffic
- All the Factories and Apartments
- Drainage and Flooding Issues
- Lack of Recreational Facilities


PURDUE EXTENSION
ANNUAL MEETING
934 MAIN STREET
Thelma's
A
CUT ABOVE
BEAUTY SALON
256-4551
Walk-Ins Welcome

SECTION 2

EXISTING CONDITIONS

IN THIS **SECTION**

16 Previous Studies

17 Demographic Analysis

32 Physical Conditions

PREVIOUS STUDIES

Overview

Previous studies, initiatives, and plans provide a solid foundation for moving forward in a way that is builds upon previous projects and efforts. The following existing studies were reviewed.

2016 City of Charlestown Comprehensive Plan

In 2016 the City of Charlestown completed a comprehensive plan that addressed Charlestown's constant growth and changes. This plan included strategies that were centered around their impact on a geographical scale. "Our Community" addressed community-wide issues, "Our Neighborhood" addressed district-level issues, and "Our Block" addressed site/parcel-level issues.

Charlestown Safety Action Plan (2023)

In 2025, the Charlestown, in collaboration with the Kentuckiana Regional Planning & Development Agency (KIPDA) and 15 other participating cities and counties, completed a Safety Action Plan for the city and also the KIDPA region. This plan identified improvements for road safety and ways to create a safer transportation network by supporting the development and implementation of comprehensive safety plans that are data-driven and community-focused.

DEMOGRAPHIC ANALYSIS

About

This plan includes an analysis of Charlestown's community as it is today, from the people who live and work in Charlestown, to the roads, community services, public policies, local history, and utility services that support the community. Through data collection and analysis, the Charlestown can better understand what is happening today and what can be expected for the future. The existing conditions analysis also plays a key role in informing recommendations made in the comprehensive plan by providing insight into key demographic, economic, and physical factors.

The key conclusion statements highlighted within this section provide insight for the goals, objectives, and recommendations outlined within this plan. This section examines the existing conditions by looking at key factors such as population, demographics, housing, labor force and industries. Each statistic is compared with state and county-level trends, along with peer communities. Unless otherwise noted, all data is from the 2013 and 2023 American Community Survey 5-Year Estimates.

DEMOGRAPHIC ANALYSIS

Population



One of Clark County's smallest community, Charlestown is projected to grow the most between 2023 and 2029.

As of 2023 Charlestown had a population of 8,118 residents, or about 6.6% of the County's total population. Charlestown has experienced 5.3% growth since 2013 and is expected to grow to 8,757 people by 2029. With this 7.9% projected population increase, it establishes Charlestown as the fastest-growing community amongst its peer communities.

This is in contrast to recent years. During 2013-2023, Charlestown did not have the fastest growth rate. Adjacent Jeffersonville and Sellersburg were previously the fastest growing communities. The shift in growing communities is due to their proximity to Louisville, redevelopment opportunities, and available land that could be annexed. Unlike Charlestown, both of these communities are becoming land-locked with less ability to grow outward.

POPULATION CHANGE

2013-2023		2023-2029 (Projected)	
Charlestown	+5.3%	Charlestown	+7.9%
Clarksville	+1.8%	Clarksville	+6.5%
Jeffersonville	+107.3%	Jeffersonville	+3.5%
Sellersburg	+66.2%	Sellersburg	-6.6%
New Albany	+2.9%	New Albany	+2.3%
Clark County	+10.4%	Clark County	+7.7%
Indiana	+4.6%	Indiana	+2.6%

DEMOGRAPHIC ANALYSIS

Race & Ethnicity

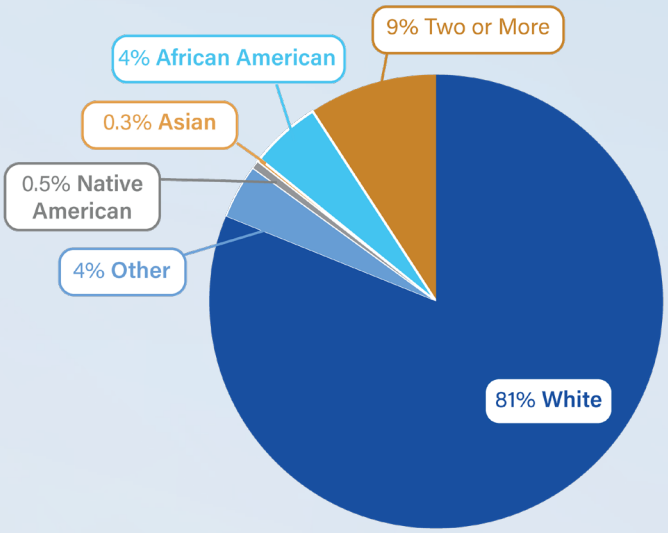
The racial composition within Charlestown has shifted slightly over the last decade.

The majority (81.47%) of those living within Charlestown identify as Caucasian, while 4.19% as Black or African American, 0.52% identify as American Indian and Alaskan Native, 0.38% identified as Asian, 0% identified as Pacific Islander, 4.34% identified as "Other", and 9.10% identified as two or more races. In addition, 6.36% of residents also identify as Hispanic or Latino in origin, a slight decrease from 8.69% in 2013. This data represents a very similar racial make up from the 2013 population. It is also very similar to the surrounding communities that all have a white population of 75% or more and Hispanic populations of 10% or less, with the exception of Clarksville (17%).

HISPANIC POPULATION (2023)

Charlestown	6%
Clarksville	17%
Jeffersonville	5%
Sellersburg	1%
New Albany	5%
Clark County	6%
Indiana	8%

RACIAL DEMOGRAPHICS (2023)



DEMOGRAPHIC ANALYSIS

Age Structure

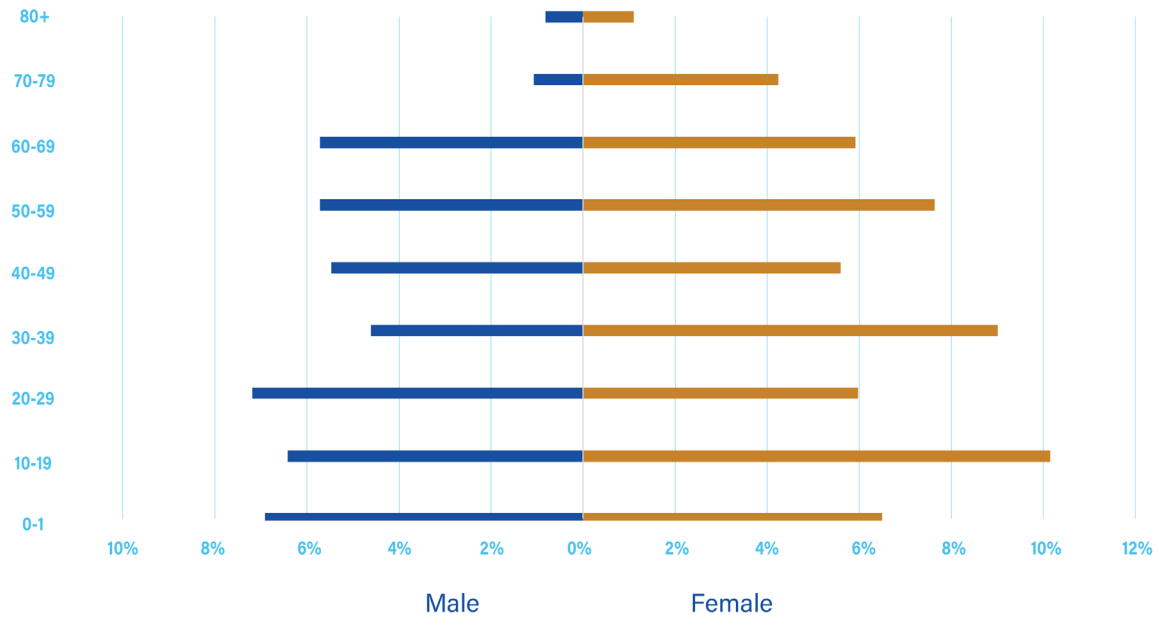
The median age of residents has decreased slightly over the last several years and remains relatively low compared to the state (38) and county (40).

The median age of residents living within Charlestown is 36 years, a decrease from 2013 when the median age was 37 years. This differs from the surrounding communities that have experienced a slight increase in their median ages. The largest age cohort living within Charlestown are those between 10 and 19 years of age (16.6%). The population of those 19 and under grew from 15% in 2013 to 30% in 2023.

MEDIAN AGE (2023)

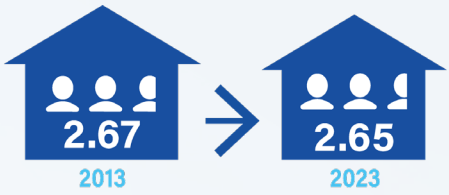
Charlestown	36 Years
Clarksville	38 Years
Jeffersonville	39 Years
Sellersburg	44 Years
New Albany	38 Years
Clark County	40 Years
Indiana	38 Years

CHARLESTOWN AGE STRUCTURE (2023)



DEMOGRAPHIC ANALYSIS

Households



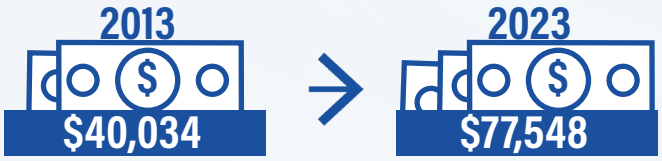
There are more households today, but the average household size is getting smaller.

As of 2023, Charlestown is home to a total of 3,054 households with an average household size of 2.65. This data trend reflects a 5.9% increase in the total number of households between 2013 and 2023, with communities like Jeffersonville and Sellersburg outpacing Charlestown in household growth. During this same period, Charlestown, its peer communities, the county, and state all experienced a decrease in average household size, with Charlestown experiencing the least decline at 1%.

2013-2023			
Change in Total Households		Change in Household Size	
Charlestown	+5.9%	Charlestown	-1%
Clarksville	+7.3%	Clarksville	-5%
Jeffersonville	+18.5%	Jeffersonville	-7%
Sellersburg	+74.1%	Sellersburg	-3%
New Albany	+4.9%	New Albany	-3%
Clark County	+15.7%	Clark County	-5%
Indiana	+8.0%	Indiana	-3%

DEMOGRAPHIC ANALYSIS

Median Household Income



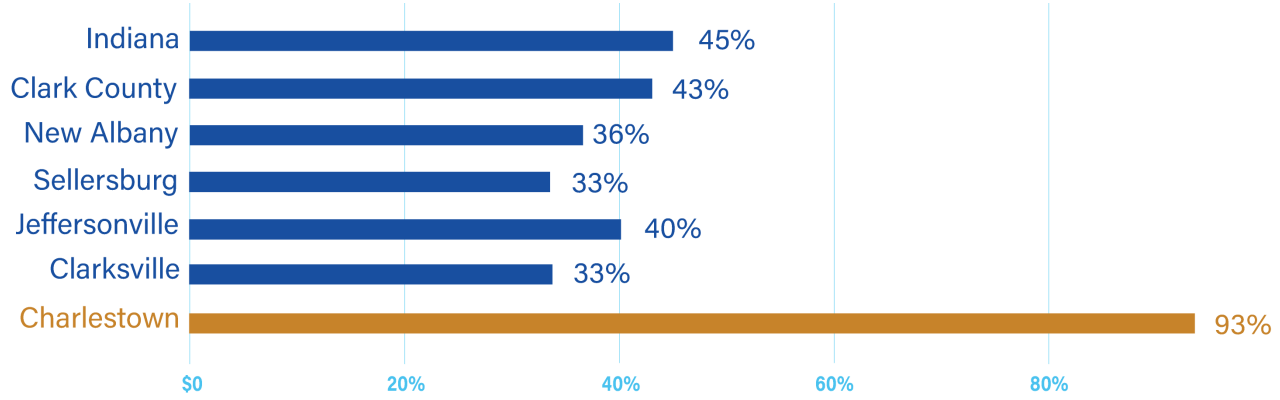
Charlestown's median household income nearly doubled between 2013 and 2023, outpacing income growth in peer communities.

In 2023, Charlestown's median household income was $77,548 per year, which is higher than household incomes in the county ($72,298) the state ($70,051), and peer communities. The largest income category falls between $50,000 to $74,999 at 24.3% of the population. Since 2013, the median household income has increased by 93.71%. This is a significant increase compared to the county increase of 43.19% during the same time and was influenced by the redevelopment of Pleasant Ridge Subdivision and construction of new subdivisions such as Ashley Springs.

MEDIAN HOUSEHOLD INCOME (2023)

Charlestown	$77,548
Clarksville	$58,518
Jeffersonville	$70,157
Sellersburg	$69,851
New Albany	$54,152
Clark County	$72,298
Indiana	$70,051

CHANGE IN MEDIAN HOUSEHOLD INCOME (2013-2023)



DEMOGRAPHIC ANALYSIS

Poverty and Cost of Living

Nearly 20% of households in Charlestown are spending 30% or more of their monthly income on housing.

As of 2023, 10.48% of Charlestown residents (851 people) are living below the federal poverty level. This is consistent with local and state-wide trends, with Sellersburg being the only peer community that has a poverty level below 9%. However, Charlestown's poverty rate has significantly changed since 2013 when it was 19.8%. Like household income, this was largely influenced by the redevelopment of Pleasant Ridge Subdivision.

While poverty rates provide a valuable insight into the proportion of households that are most economically vulnerable, other estimates can offer a broader view on the financial security of the larger Charlestown population. One such metric is the "30% rule", which gauges how many households in a community are spending 30% or more of their monthly income on housing. The US Census uses this metric to assess housing affordability across communities. In Charlestown, 19% of households spend 30% or more of their income on housing. For low-income households, the housing cost burden is even greater with 48% of households earning less than $20,000 per year spending 30% or more of their monthly income on housing.

POVERTY RATE

2013		2023	
Charlestown	19.8%	Charlestown	10.48%
Clarksville	14.2%	Clarksville	12.49%
Jeffersonville	12.3%	Jeffersonville	10.78%
Sellersburg	10.3%	Sellersburg	4.98%
New Albany	22.2%	New Albany	17.85%
Clark County	12.2%	Clark County	9.15%
Indiana	15.4%	Indiana	11.86%

DEMOGRAPHIC ANALYSIS

Home and Rental Value

The median home value and rent in Charlestown is relatively low when compared with surrounding communities.

The median home value has increased by about from $110,600 in 2013 to $191,200 in 2023. This falls slightly behind the County's median value ($212,400) and is consistent with home values in peer communities. The median home value has increased by about 73% since 2013, which slightly outpaced the state (64%) and peer communities such as Jeffersonville (65%). Sellersburg was the only peer community that outpaced the growth in median home value (95%). The median monthly rent in Charlestown is $903, which is lower than rental rates in all peer communities, the county, and the state.

HOME AND RENT VALUE (2023)

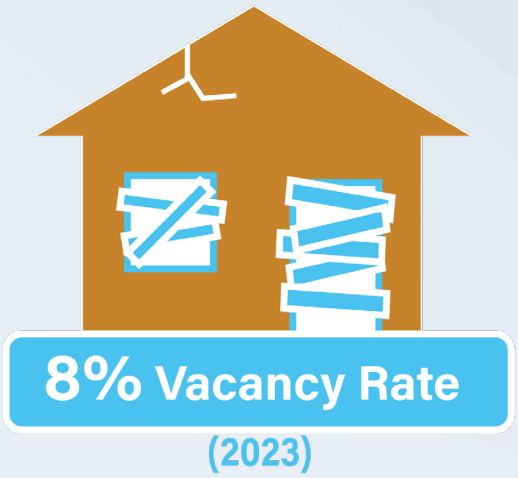
Median Home Value		Median Rent Value	
Charlestown	$191,200	Charlestown	$903
Clarksville	$172,700	Clarksville	$1,031
Jeffersonville	$208,500	Jeffersonville	$1,090
Sellersburg	$213,300	Sellersburg	$1,057
New Albany	$169,600	New Albany	$971
Clark County	$212,400	Clark County	$1,058
Indiana	$201,600	Indiana	$1,020

DEMOGRAPHIC ANALYSIS

Occupancy

Charlestown has the lowest vacancy rate compared to peer communities.

Of the 3,322 housing units in Charlestown, 8% were vacant as of 2023. This is a decrease from the 14% vacancy rate in 2013 and is consistent with state and local trends. Charlestown's occupied housing units are largely owned by their residents, with 68% of housing units being owner-occupied and 24% being renter-occupied. Since 2013, homeownership rates have increased by about 12% and rental rates have decreased by about 6%. During this time, about 21% of the rental-occupied units in Charlestown were torn down and the number of owner-occupied respectively increased by about 21%. The redevelopment of Pleasant Ridge Subdivision greatly impacted this since the vast majority of the 200 units in the subdivision were rentals before redevelopment occurred.



CHANGE IN NUMBER OF UNITS (2013-2023)

Owner Occupied Units			Renter Occupied Units		
	2013	2023		2013	2023
Charlestown	1,864	2,252	Charlestown	1,019	802
Clarksville	5,219	5,556	Clarksville	3,377	3,667
Jeffersonville	12,051	15,116	Jeffersonville	5,573	5,777
Sellersburg	1,711	3,407	Sellersburg	611	636
New Albany	8,550	9,028	New Albany	6,846	7,128
Clark County	30,425	36,874	Clark County	12,077	12,310
Indiana	1,736,481	1,886,485	Indiana	745,312	795,052

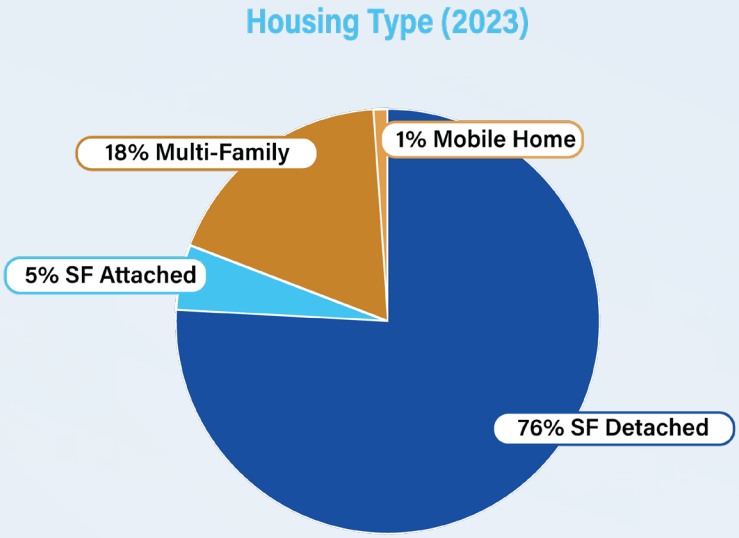
DEMOGRAPHIC ANALYSIS

Housing Types

Charlestown had a decrease in single-family attached housing and multi-family housing while peer communities had an increase.

As of 2023, most households in Charlestown, 76.04%, are single-family detached. This is a slight increase from 72.54% in 2013. There was a 35% decrease in single-family attached homes between 2013 and 2023. Peer communities have had an opposite trend, where they had a slight increase in single-family attached homes and multi-family units.

However, Charlestown has recently been adding to its multi-family inventory. There are new apartment complexes that have recently been completed. The Forest Edge Apartments, a 206 unit multi-family apartment complex has recently been added to the market as of 2025. The Flats at River Ridge will also add an additional 500 apartments once it is completed in late 2025, with 80 units currently available for rent. Charlestown Flats was also recently completed. That will offer 28 one-bedroom units, 60 two-bedroom units, and 88 three-bedroom units for a total of 176 affordable rental units.



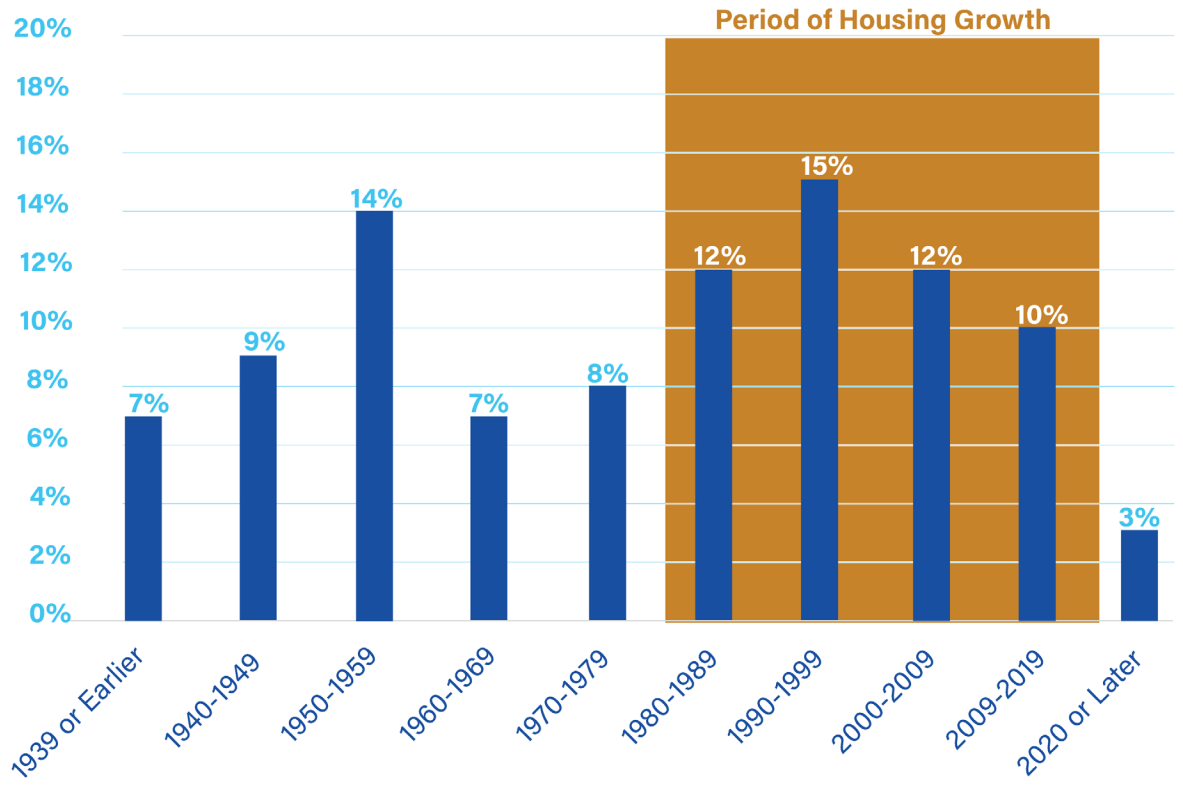
DEMOGRAPHIC ANALYSIS

Housing Age

Charlestown has a large portion of its housing that was built before 1980.

46% of housing units in Charlestown were built before 1980. This is similar to the County's (49.2%). Of Charlestown's existing housing units, 7% was built before 1940, this is the same as the County. This is low compared to neighboring communities such as New Albany that has 26% of homes built prior to 1940. In Charlestown, 13% of the housing was built in 2020 or later. Charlestown has the same percentage of homes built after 2020 as the rest of Clark County, 13%, as of 2023. However, this is greater than some peer communities, such as Clarksville (8%), New Albany (6%), and the state of Indiana (9%). Recently constructed and planned housing, such as apartments and patio homes, will provide an additional 206 homes in Charlestown, which will help to house current community members and people working at River Ridge.

CHARLESTOWN HOUSING AGE (2023)

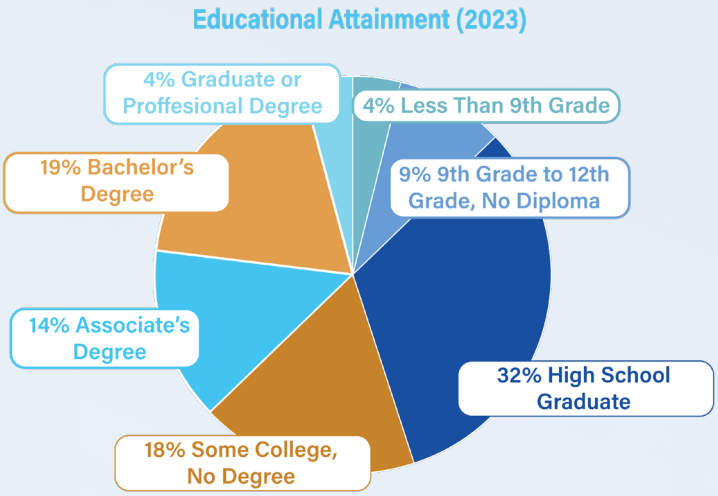


DEMOGRAPHIC ANALYSIS

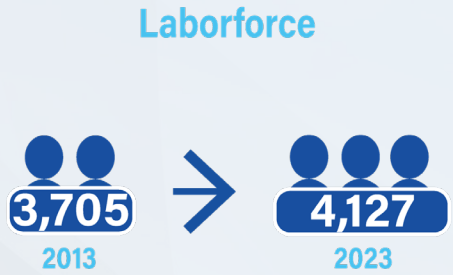
Educational Attainment

Most of Charlestown's residents have a high school graduation or higher.

As of 2023, 86.97% of residents 25 years or older have a high school degree or higher and 23.68% have a bachelor's degree or higher. Charlestown has a similar education attainment with surrounding communities and is just slightly below the County (90.75% high school degree or higher).



Labor Force



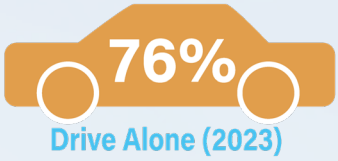
More people are participating in the labor force than in 2010.

As of 2023, there were a total of 5,903 residents over the age of 16 in Charlestown, and 62.8% of those were part of the labor force. Charlestown's labor force has increased by 11.39% since 2013. During that same period, the unemployment rate has dropped from 11.8% to 2.6%. This is similar but lower than all of the peer communities. Peer communities' unemployment ranges from 3.7% to 6.6%. However, the percentage change is greater than its peer communities with a 9.18% decrease between 2013 and 2023.

UNEMPLOYMENT RATE (2023)	
Charlestown	2.6%
Clarksville	4.2%
Jeffersonville	3.7%
Sellersburg	6.6%
New Albany	5.3%
Clark County	3.8%
Indiana	4.3%

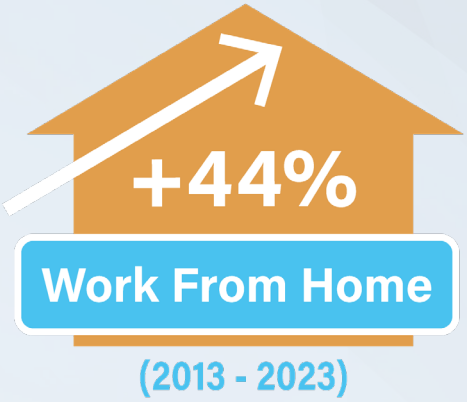
DEMOGRAPHIC ANALYSIS

Commuting Patterns



Most workers drive alone to work. Their commute time has gone down slightly since 2013.

The mean commute travel time for Charlestown residents is 24 minutes. Most are driving to work alone (87%), while 4% carpool with others and 3% walk to work. This is similar to the surrounding communities. The number of workers that work from home has nearly doubled since 2013, going from 50 people In 2013 to 177 people in 2023.



AVERAGE COMMUTE TIME

Minutes (2013)		Minutes (2023)	
Charlestown	25.0	Charlestown	24.8
Clarksville	21.5	Clarksville	19.2
Jeffersonville	21.5	Jeffersonville	20.1
Sellersburg	21.3	Sellersburg	19.8
New Albany	20.1	New Albany	20.1
Clark County	24.1	Clark County	22.4
Indiana	23.2	Indiana	24.0

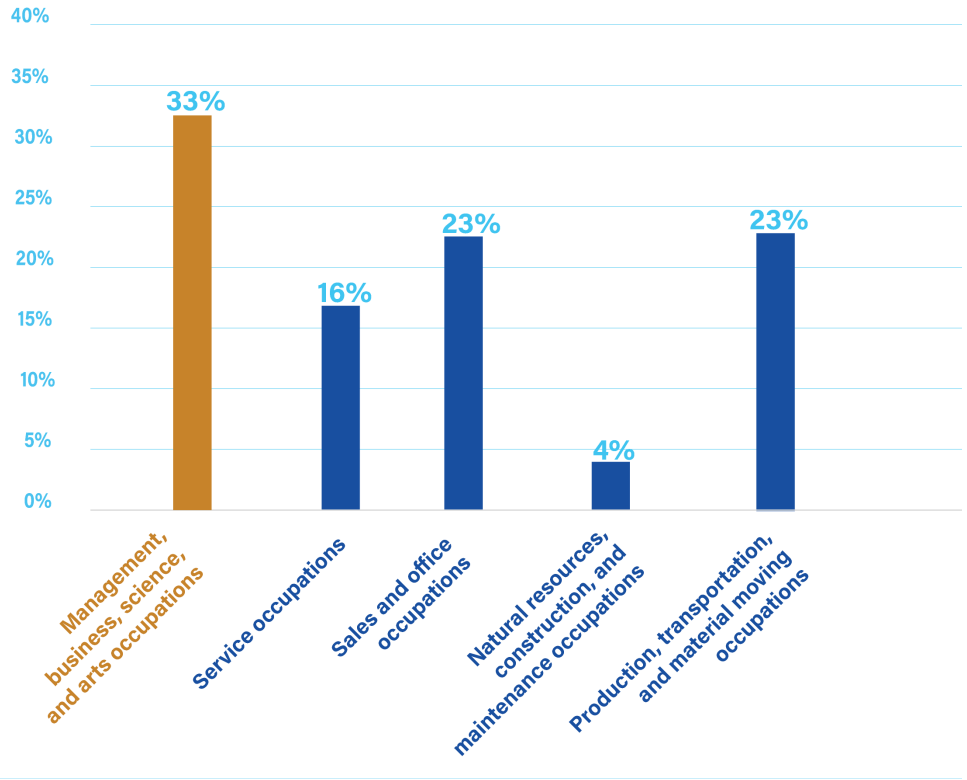
DEMOGRAPHIC ANALYSIS

Occupations

Management, business, science, and arts occupations employ the highest percentage of workers.

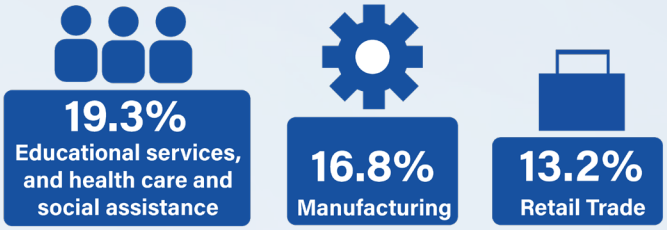
Occupation refers to the specific type of work a person does. In terms of occupations, the "management, business, science, and arts" occupations employ the highest percentage of workers in Charlestown at 31%. This is followed behind by "sales and office" occupations (22.6%), and "service" occupations (14.1%). "Natural resources, construction, and maintenance" occupations grew the most by 95% between 2013 and 2023.

CHARLESTOWN OCCUPATIONS (2023)



DEMOGRAPHIC ANALYSIS

Industries



LARGEST 3 INDUSTRIES

Educational services, and health care and social assistance employs the largest number of workers in Charlestown.

Industry describes the type of business or economic sector a worker belongs to. The total number of employed workers in Charlestown was 4,018 as of 2023. This is a 23% increase from 3,267 in 2013 . This is a greater increase than all peer communities except for Sellersburg that had a 65% increase in total workers. Educational services, and health care and social assistance (19.3%) and Manufacturing (16.8%) employ the largest percentage of workers in Charlestown. In general, three industries experience a significant change in employment between 2013 and 2023 including construction (-52.3%), information (+144.1%), and finance and insurance, real estate and rental leasing (+ 107.8%).

CHARLESTOWN INDUSTRIES (2023)	
Agriculture, forestry, fishing and hunting, and mining	0%
Construction	2.6%
Manufacturing	16.8%
Wholesale trade	1.9%
Retail trade	13.2%
Transportation and warehousing, and utilities	7.8%
Information	2.1%
Finance and insurance, and real estate and rental and leasing	8.6%
Professional, scientific, and management, and administrative and waste management services	9.8%
Educational services, and health care and social assistance	19.3%
Arts, entertainment, and recreation, and accommodation and food services	7.2%
Other services, except public administration	2.9%
Public administration	7.7%

PHYSICAL CONDITIONS

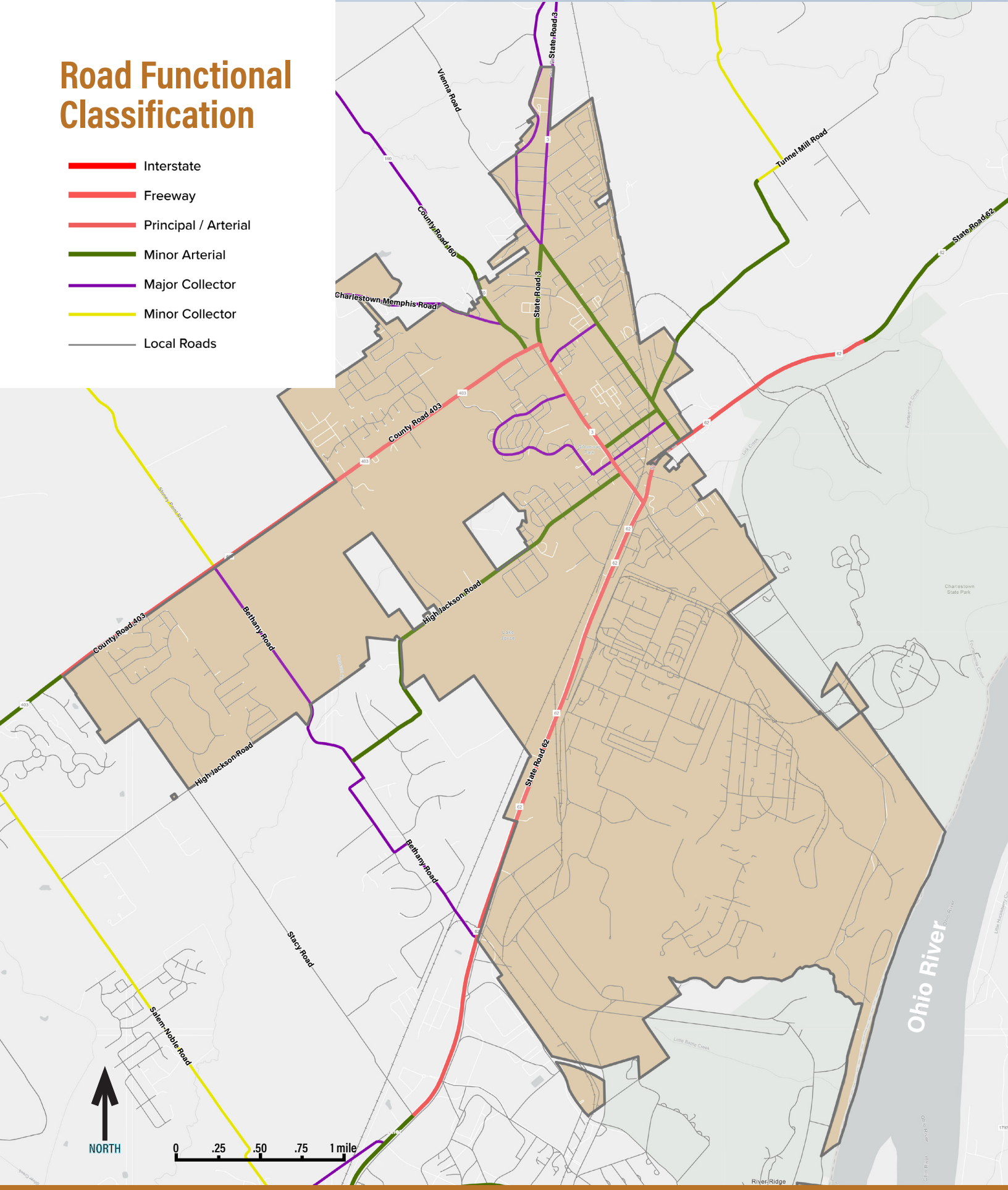
Street Network

The main roads in and out of the city are State Road 62 and State Road 3. State Road 62 is the major north-south connection through and out of the city. The city does not have direct access to an interstate within the city limits. State Road 3 connects to Interstate 265 to the south, where an interchange is located within Jeffersonville. Other Major roads within the city include County Road 403, Charlestown Memphis Road, and County Road 160. The functional road classifications data was collected from Indiana Map 2023 INDOT Road Classifications data. Functional classification categorizes roadways based on the type of service they provide, primarily aiming to balance mobility (moving traffic) and access (connecting to properties). This system helps in transportation planning, roadway design, and the allocation of funds for road improvements. The main functional classes are Local Roads, Minor Collector, Major Collector, Minor Arterial, Principal Arterial, Freeway, and Interstate.

Public Transportation

Charlestown is currently not serviced by the Transit Authority of River City (TARC). There are future plans for a bus route expansion into Charlestown through TARC, which operates in the Louisville metropolitan area including parts of southern Indiana. TARC is currently evaluating potential expansion into Charlestown, as part of their TARC 2025 plan. This evaluation is part of broader discussions about public transit in the Louisville region and includes consideration of different service levels and funding scenarios. The Jeffersonville-Louisville-IUS bus line currently stops about a mile outside of the city at River Ridge Commerce Park. LifeSpan Resources also provides ride to go services to elderly persons with disabilities in the area. They are an on-call service that does not operate on regular scheduled hours. Instead, they come directly to the home. Rides must be scheduled in advance.

Road Functional Classification



PHYSICAL CONDITIONS

Trails and Sidewalks

Charlestown ranks as somewhat walkable, according to walkscore.com. Out of 100, the city scores a 59 on their walk score and a 44 on their bike score. Charlestown's walk score ranks similar to Sellersburg with 58. However, it ranks higher than other neighboring communities such as Jeffersonville with a walk score of only 24.

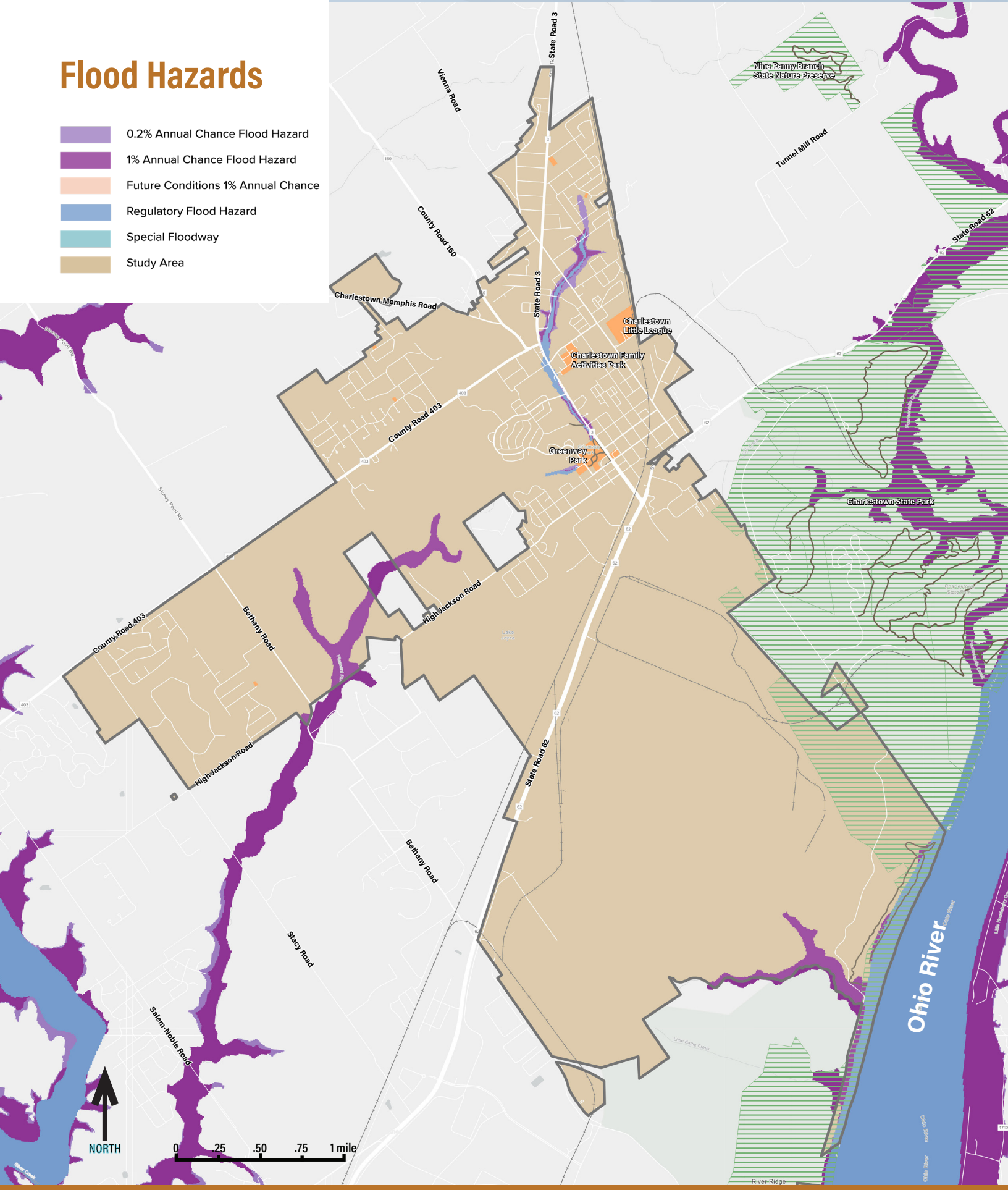
Charlestown currently does not have any dedicated bike lanes. However, there are existing trail systems within some city parks and state parks, including Greenway Park, Charlestown Family Activities Park, Charlestown Town Square, and Charlestown State Park. Other neighborhood parks include Knoebel Park, Ben Betram Memorial Park, Saddleback Family Park, and Danbury Oaks Family Park.

The downtown has the highest concentration of sidewalks. Once outside of the downtown, sidewalks become scarcer and less consistent. However, most of the main roads have sidewalks, such as State Road 3, Monroe Street, and High Jackson Street. State Road 62 and most of the main roads leading west and north do not have sidewalks. This makes walking or cycling difficult if you are not within the downtown or eastern portion of the city.

Flood Hazards

Although Charlestown is along the Ohio River, the majority of Charlestown is not located in flood hazard areas. The southern edge along the Ohio River and the western portion along Pleasant Run are the most prone to flooding. These areas do not have high concentrations of development. The northern portion of the city is prone to flooding along State Road 3, stretching from Greenway Park north towards Charlestown High School. This portion of the city is highly developed and flooding in this part of the city could be challenging. The land use in this area is primarily commercial and Institutional with large swaths of parking.

Flood Hazards



PHYSICAL CONDITIONS

Community Facilities

Emergency Services

Most community facilities within Charlestown are concentrated around the downtown in the northern portion of the city. There are two fire stations within the city. One on the northern side and another on the southern side of the city. There is currently one police station in the center of the city.

Healthcare

There is a vacant hospital within the city limits, St. Catherine Regional Hospital. The hospital closed in 2015 and has remained empty since that time. There are two medical facilities within the city. North Clark Medical Group is a medical clinic on the northern portion of the city and Clark Physician Group is located on the southern portion of the city. The nearest hospital, Norton Clark Hospital, is a 22-minute or 15-mile drive from downtown Charlestown.

Schools

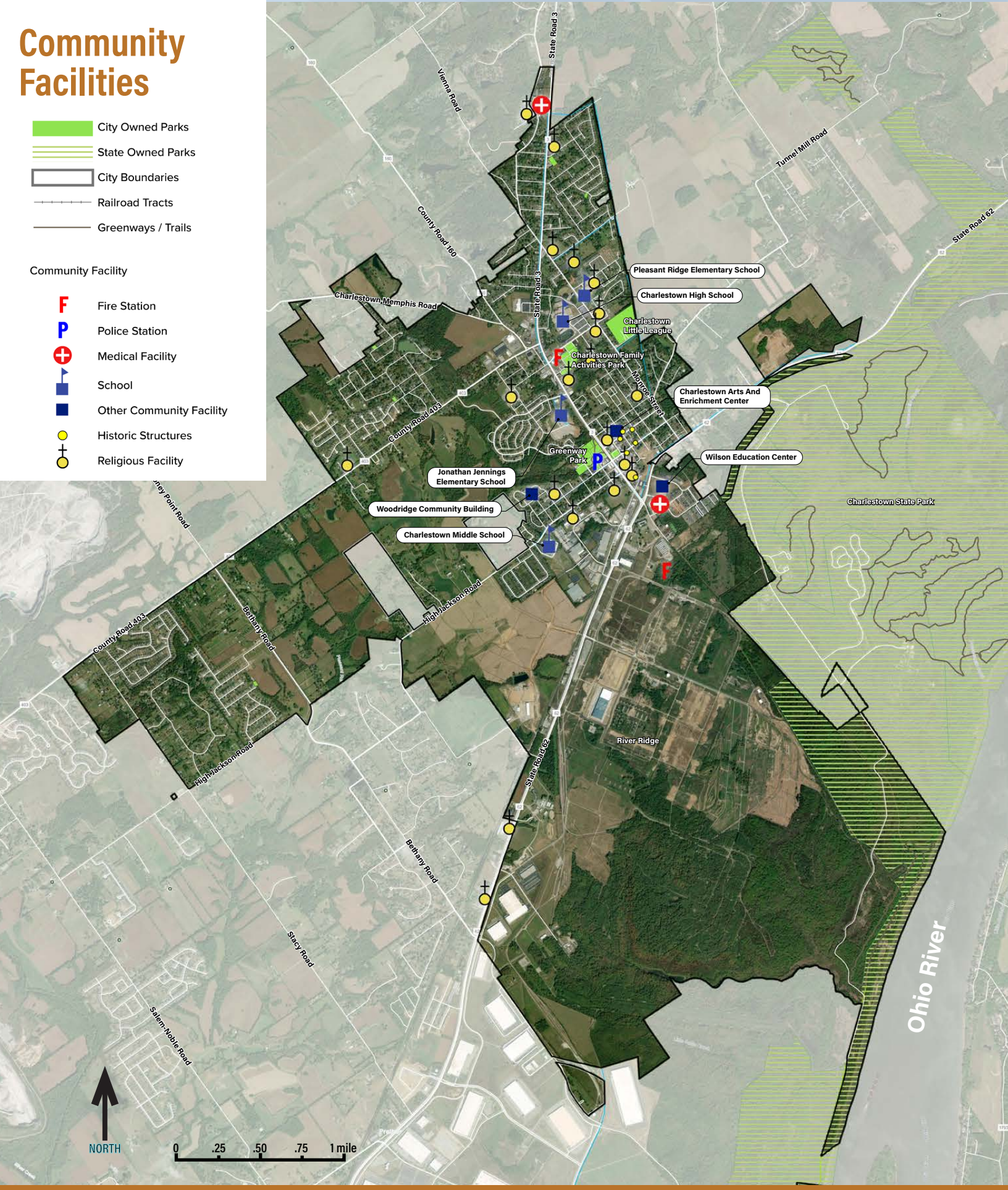
There are four public schools within Charlestown, including Charlestown Senior High School, Jonathan Jennings Elementary School, Pleasant Ridge Elementary School and Charlestown Middle School. These are part of the Greater Clark County School District.

Historic Structures

Historic structures were sourced from IDNR Surveyed Historic Sites and Structures 2024. The historic structures are concentrated around the downtown area. The outstanding historic structures are the following:

- Charlestown First Presbyterian Church (1915) - 145 Main Cross St
- House - 944 Main St
- Thomas Downs House (1809) - 1045 Main St
- Boyer House (1820) - 1094 Water St
- Ward Watson House (1910) - 1015 Water St
- House - 958 Water St

Community Facilities



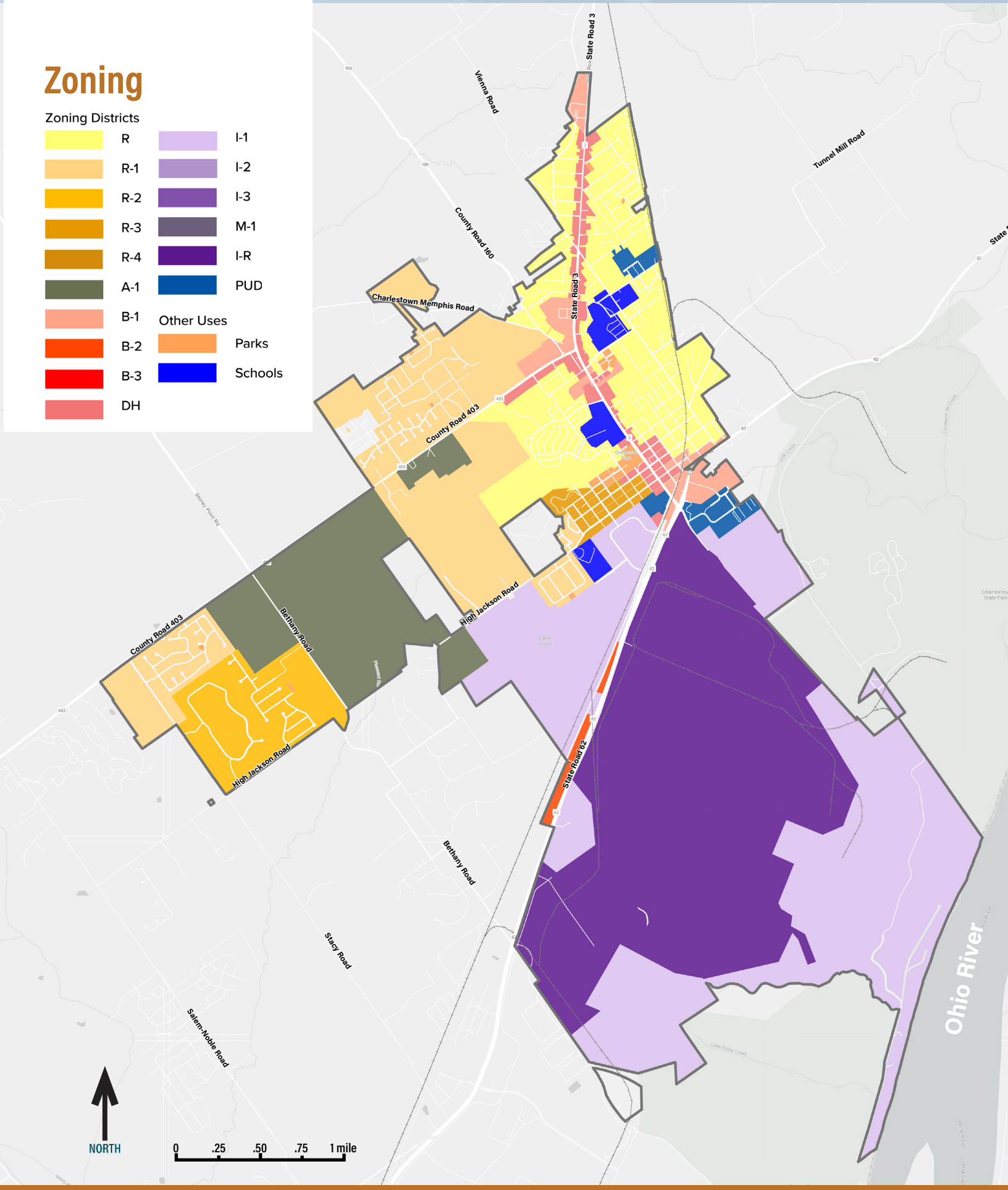
PHYSICAL CONDITIONS

Zoning

There are a variety of zoning districts within Charlestown. Most of the residential zoning is concentrated on the northern portion of city with the southern portion of city being nearly all INAAP Redevelopment (I-R) or Light Industrial (I-1) zoning. The residential portions of the city are denser towards the northwestern portion of the city. The western portion of the city is primarily zoned Agriculture (A-1). The Downtown Historic District allows mixed-use by right. All other zoning districts require a Planned Unit Development (PUD) to allow for mixed use zoning.

The Indiana Army Ammunition Plant (INAAP) Redevelopment District is currently controlled by the River Ridge Development Authority. This district is intended to provide a land usage category for a mixture of most office, retail, wholesale and moderate to heavy industrial facilities/uses. A map and brief description of each zoning district is included on the following pages.

Zoning


Zoning Districts
R
R-1
R-2
R-3
R-4
A-1
B-1
B-2
B-3
DH
I-1
I-2
I-3
M-1
I-R
PUD
Other Uses
Parks
Schools
Vienna Road
State Road 3
Tunnel Mill Road
County Road 160
Charlestown Memphis Road
County Road 403
High Jackson Road
Bethany Road
State Road 62
Stacy Road
Salem-Noble Road
Ohio River
NORTH
0
.25
.50
.75
1 mile

PHYSICAL CONDITIONS

Zoning Descriptions

Agriculture (AG): The AG Agriculture district is intended primarily for small farming development, with up to one residential dwelling and detached outbuildings for accessory uses on each tract. The purpose of this district is to maintain the rural and scenic qualities of the existing rural areas by preserving farm land & significant open lands.

Residential (R): The R Residential district is intended for low-density single-family residential development in locations of the City, which contain previously platted smaller lots location within existing residential zoning area.

Single-Family Residential (R-1): The R-1 Single-Family Residential district is intended for moderately dense single-family residential developments.

Rural Residential (R-2): The R-2 residential district is intended to permit limited residential development in rural areas in order to satisfy individual housing preferences.

Two-Family Residential (R-3): The R-3 residential district is intended to provide for urban density, residential development and allow for more choice in dwelling unit types by providing for two-family dwelling structures.

Multi-Family Residential (R-4): The R-4 residential district is intended to provide for multi-family residential development of three (3) or more units, including detached, attached, or semi-attached dwellings.

Limited Business (B-1): The B-1 district is intended to provide for professional office uses, personal services uses and retail service uses which dispense convenience goods and services directly to consumers on the premises.

Community & Roadside Business (B-2): The B-2 business district is intended to provide for highway oriented business uses offering supplies and services to the general public, which are ordinarily located along highways.

General Business (B-3): The B-3 business district is intended to provide for general business district where a full range of goods and services are offered at the greatest amount of land use intensity.

Downtown Historic District (DH): Charlestown encourages creative development solutions that build community character and reflect the community's vision; refer to the Planned Unit Development District that would allow for greater flexibility and creative development options. The purpose of the Downtown Historic District to protect and enhance the health, safety and welfare of the citizens and property owners of Charlestown by providing a pedestrian friendly, mixed-use "main street" style district consistent with the Charlestown Comprehensive Plan.

Zoning Descriptions

Light Industrial (I-1): The I-1 industrial district is intended to provide for the type of industrial operation conducted within completely enclosed buildings that have no nuisance factors that result in emission outside of the building.

Heavy Industrial (I-2): The I-2 industrial district is intended to provide for those heavy industrial uses that are typically characterized by objectionable factors, which are exceedingly difficult to eliminate. These industries are therefore burdened by efficient areas that minimize any adverse effects and wherever practical this district is removed as far as possible from residential areas buffered by intervening minor industrial districts.

Waste Disposal (I-3): The I-3 Hazardous Waste Disposal district is restricted to facilities for the disposal, destruction, or recycling of toxic chemicals, radioactive wastes, heavy metals, asbestos and other forms of hazardous waste whether through incineration, land filling, or other mechanical, chemical, or technological means.

Heavy Manufacturing (M-1): The M-1 Heavy Manufacturing district is restricted to manufacturing facilities using extremely toxic chemicals, radioactive materials, heavy metals, asbestos or other forms of dangerous substances whether through incineration, land filling, or other mechanical, chemical, or technological means.

Planned Unit Development (PUD): The purpose of this designation is to provide greater design flexibility in the development of land when consistent with the intent of the zoning provisions of this Ordinance. The use of Planned Unit Development zoning district shall be encouraged when the use of such regulations promotes a harmonious variety of uses, and or/provides for an economy of shared services and facilities, and/or are compatible with surrounding areas and/or foster the creation of attractive, healthful, efficient and stable environments for living, shopping or working.

PHYSICAL CONDITIONS

TIF Districts

A significant portion of Charlestown lays within a Tax Increment Financing (TIF) district. A TIF is a tool local governments use to encourage development or redevelopment in specific areas. As developers build new homes, businesses, or commercial spaces, the overall property value in the district increases. This rise in value generates higher property tax revenue. This increased revenue (called the "tax increment") is set aside in a special TIF fund. That money is then reinvested directly back into the district to support further improvements or repay the costs of earlier investments such as public infrastructure. There are six dedicated TIF districts within Charlestown. See below for the following TIF district descriptions:

TIF ID #	TIF District	Gross Assessed Value	Net Assessed Value	Base Assessed Value	Incremental Assessed Value	Revenues	Expenses
T10400	Central Charlestown Economic Dev Area	$194,011,300	$141,300,130	$49,349,880	$91,950,250	$1,825,250	$1,944,206
T10401	Indiana American Water	$17,607,420	$17,607,420	$288,249	$17,319,171	$386,811	$906,938
T10402	North Clark Hospital	$930,900	$930,900	$1,138,189	($207,289)	$0	$0
T10403	Renaissance	$5,495,300	$5,495,300	$0	$5,495,300	$89,561	$0
T10404	Shadow Lake	$8,828,700	$8,679,488	$1,598,814	$5,082,674	$2,244	$0
T10405	Depot Street	$573,000	$484,062	$101,562	$362,500	$0	$0

Source: http://gateway.ifionline.org/TIFviewer/?

Central Charlestown Economic Development Area

This is the largest TIF district within the City of Charlestown. The district is primarily concentrated along SR 26 and SR 3, which serve as major gateways into the community and support both local and regional traffic.

Indiana American Water

This district is made up of smaller parcels spread throughout Charlestown. Although limited in size, this district plays an important role in supporting essential public utility services.

North Clark Hospital

The North Clark Hospital TIF district is located in the northern portion of Charlestown along SR 3. This district consists of a single parcel that was formerly the site of the North Clark Community Hospital.

Renaissance

This district is strategically located across from the Charlestown Town Square at the intersection of SR 3 and Main Street.

Shadow Lake

Shadow Lake is the second-largest active TIF district within Charlestown. The district is located on the western side of the city, along the northern edge of SR 62.

Depot Street

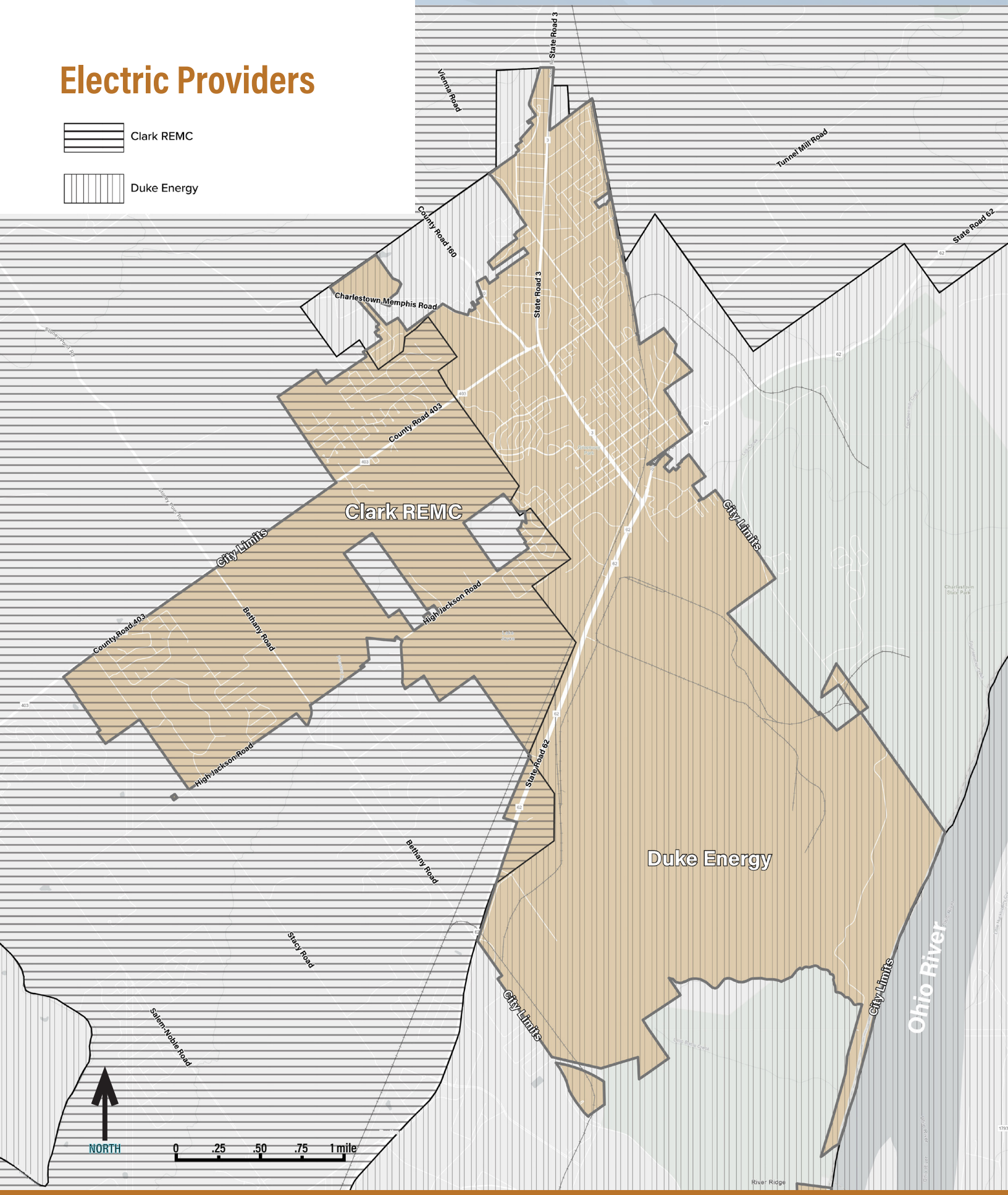
The Depot Street TIF district is located near the northern intersection of SR 3 and SR 62. This area occupies a key crossroads within Charlestown and has the potential to support redevelopment and reinvestment tied to its strategic location.

PHYSICAL CONDITIONS

Utilities

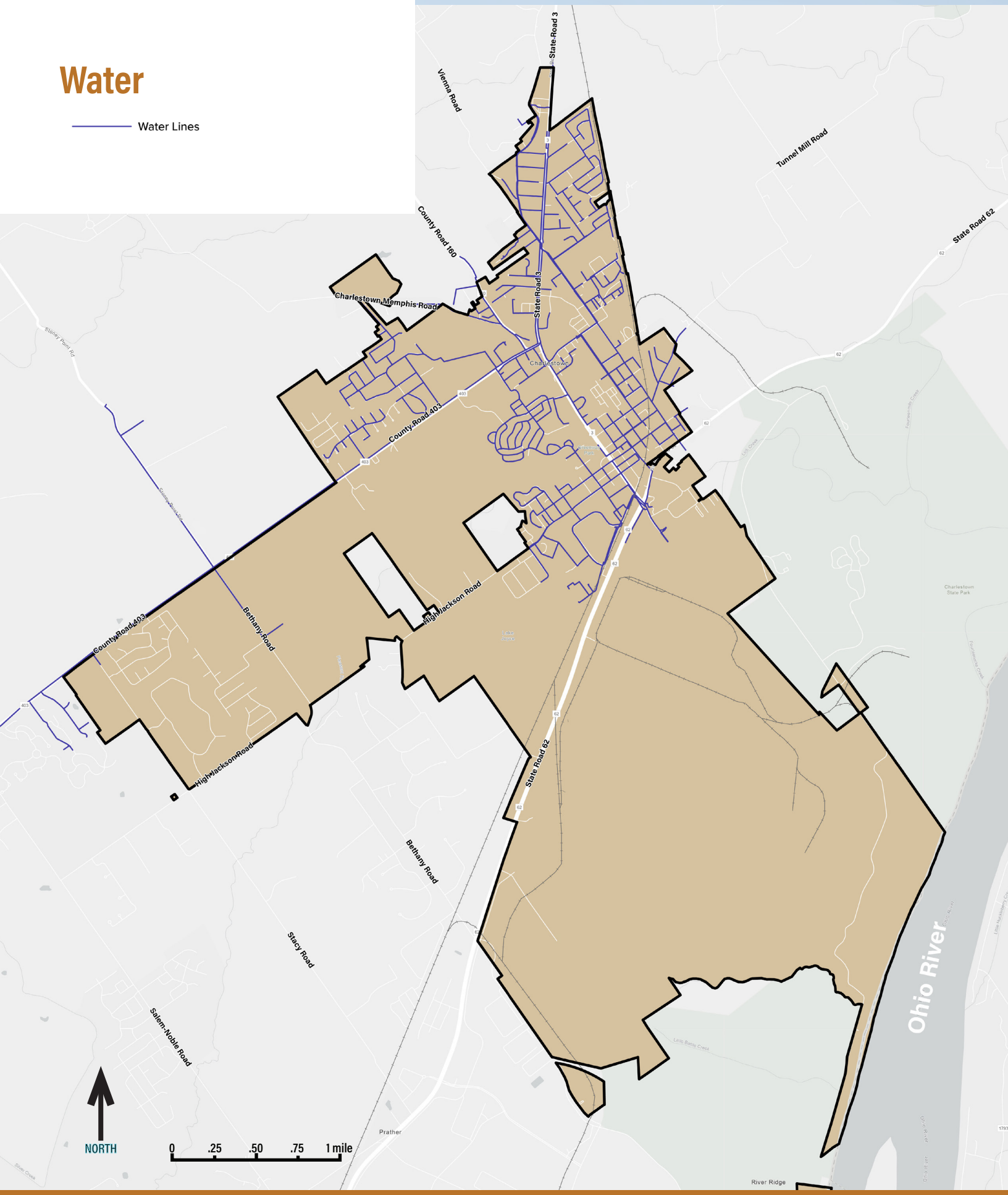
The City of Charlestown provides wastewater/sewer and sanitation/trash services to customers within the city limits and annexed areas. Indiana American Water is the water provider for the city. The primary electric provider for Charlestown is Duke Energy Indiana, with Clark County REMC also serving a portion of the city. Duke Energy serves all except the western part of the city, west of the Pleasant Ridge neighborhood. The rest of the city is serviced by REMC. The existing water and sewer systems are concentrated in the northern half of the city. The southern and western portions are served by others. According to the 2023: ACS 5-Year estimate, 87.3% of households in Charlestown have access to internet. 72.5% of Households have Broadband such as cable, fiber optics, or DSL. 81.2% of households in Charlestown have a cellular data plan. Fixed Broadband providers include AT&T, HighesNet, Spectrum, Starlink, T-Mobile, Viasat Inc. Mobile Broadband providers include AT&T, Project Genesis, T-Mobile, and Verizon. Internext access is available throughout the city.

Electric Providers



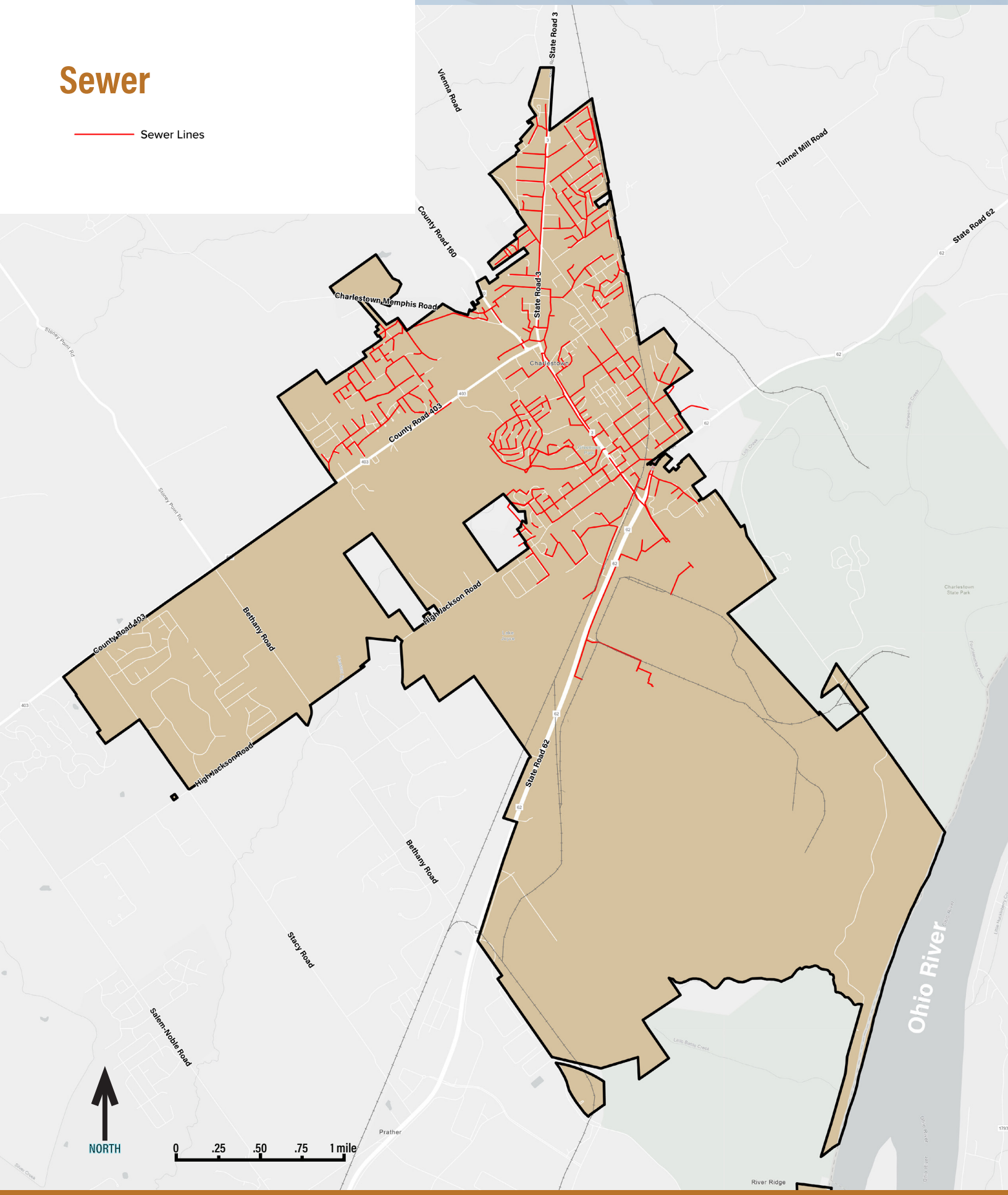
Water

Water Lines



Sewer

Sewer Lines





SECTION 3

VISION, GOALS, STRATEGIES

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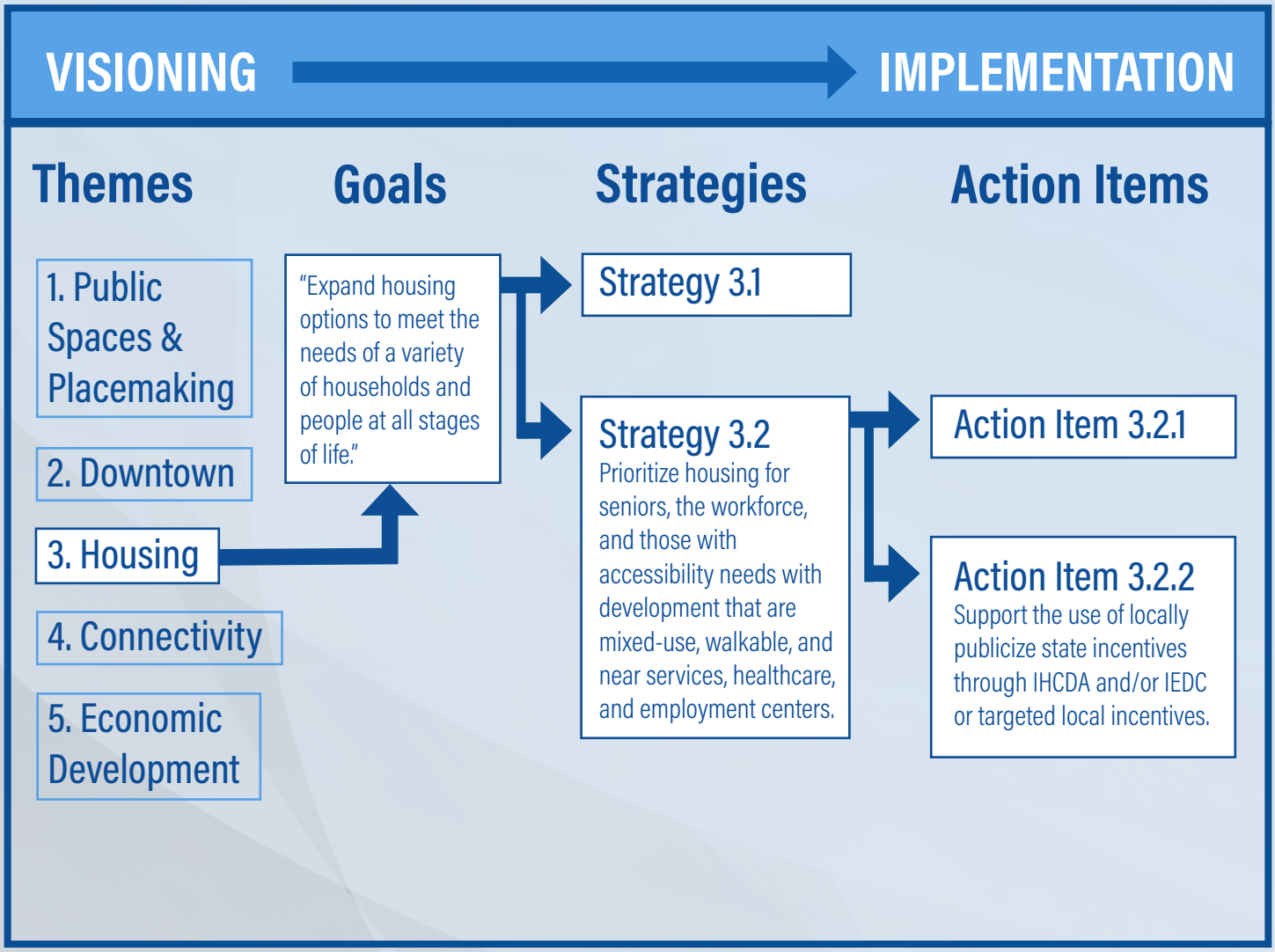
62 Connectivity

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OVERVIEW

About

The goals and strategies outlined in this section reflect the issues the community identified as most important. The five goals included in this plan are focused on an overarching topic that is further defined through strategies that describe different approaches to achieving the specific goal. Additionally, each strategy includes specific action s that outline concrete steps the community can take to accomplish it.



Public Spaces & Placemaking

Goal: "Expand parks, public spaces, events and programming that bring people together."

Downtown

Goal: "Enhance downtown to establish it as a key destination that defines Charlestown."

Housing

Goal: "Expand housing options to meet the needs of a variety of households and people at all stages of life."

Connectivity

Goal: "Enhance the transportation system to support safe, connected, and efficient travel for automobiles and people."

Economic Development

Goal: "Create a sound economic base for the city and attract uses that support a high quality of life for residents."

PUBLIC SPACES & PLACEMAKING



Strategy 1.1 Reinforce Charlestown's character through placemaking and design projects.

About

Placemaking and thoughtful design play a key role in shaping the character of a community. Charlestown residents consistently emphasized the importance of preserving the city's small-town charm. This was often associated with human-scale buildings and streets. It also included places that are accessible by everyone and allow for social interactions. This reflects the desire for a community that feels both welcoming and connected.

Action Items

1.1.1 Identify and implement gateway improvements at key locations into the city, with priority placed on the SR 62 / SR 3 intersection and the Charlestown/ Jeffersonville boundary along SR 62..

1.1.2 Continue to build local pride and define the city's values through placemaking programs, such as the light pole banners highlighting veterans and high school seniors.

1.1.3 Develop and adopt streetscape design standards for key corridors that incorporate dark sky compliant lighting and other amenities that define the character of the city.

Partners

- Charlestown Advisory Plan Commission
- Charlestown Board of Public Works (Lead)
- Charlestown Common Council
- Charlestown Streets Department
- Charlestown Redevelopment Commission (Lead)
- Clark County Highway Department
- Indiana Department of Transportation (INDOT)
- Local Business and Property Owners

Resources

- Accelerate Indiana Municipalities (AIM)
- Charlestown Chamber of Commerce
- Indiana Arts Commission (IAC)
- Indiana Destination Development Corporation (IDDC)
- Main Street Program (OCRA)

Strategy in Action Public Spaces & Placemaking



Gateway



Streetscape



Light Pole Banners

PUBLIC SPACES & PLACEMAKING



Strategy 1.2 Improve existing and new public spaces, parks, and open spaces.

About

Public spaces are the heart of a community, where all people can come together and gather. These public facilities and parks are often the pride of a community. As the community grows, it is important to set aside open space for public use and also update current parks to meet current needs. Most of the city's parks and recreation facilities currently serve the community in the warmer months. However, residents expressed a desire for an indoor recreational facility that could help meet the needs of the community year-round and expand upon the existing public facilities.

Action Items

1.2.1 Construct new Charlestown Civic Center to meet current and future indoor and year-round recreation and programming needs as outlined in the Charlestown 5-year Parks & Recreation Master Plan.

1.2.2 Design and construct a new park to serve existing and future residents at future Shadow Lake Park as outlined int the Charlestown 5-year Parks & Recreation Master Plan.

1.2.3 Continue to host regular events for all ages and all abilities, such as Christmas in Charlestown, Founders Week, car shows, farmers markets, concerts, and movie nights.

1.2.4 Determine if a Main Street organization would benefit programming and business support.

1.2.5 Upgrade and expand existing parks by increasing comfort and usability in parks as well as increasing public art based on 5-year Parks & Recreation Master Plan.

1.2.6 Complete planned upgrades to the Family Activity Park.

Partners

- Charlestown Advisory Plan Commission
- Charlestown Board of Public Works (Lead)
- Charlestown Common Council
- Charlestown Redevelopment Commission
- Charlestown Parks and Recreation Department

Resources

- Accelerate Indiana Municipalities (AIM)
- Charlestown Chamber of Commerce
- Charlestown Disability Advisory Committee
- Charlestown State Park / Indiana Department of Natural Resources (INDNR)
- Indiana Main Street Program (OCRA)

PUBLIC SPACES & PLACEMAKING



Strategy 1.3 Integrate design features and amenities into new developments that reinforce the city's identity.

About

It is important that new development reinforces the character of the city. When larger developments are built, they should have amenities that contribute to quality of life, such as parks and open space incorporated into them. It is also important that new developments transition in terms of density, use, and impact to the existing adjacent uses or developments. This can be done by incorporating landscaping that unifies the appearance and provides a visual buffer as well as requiring appropriate height and setback for new development that is more intense.

The community desires future development to be human scale and appropriate to their surroundings. This means allowing denser uses in the center of town where infrastructure already exist and less dense uses on the exterior of the city. These new developments should re-enforce existing development and enhance the community's identity and character.

Action Items

- **1.3.1** Update regulations to require new developments to provide adequate transitions in density, land use, and proper massing.
- **1.3.2** Incentivize the preservation of large, healthy canopy trees and similar features within new developments.
- **1.3.3** Review and update current design standards to determine specific areas or districts where higher design standards (including minimum landscaping standards) should be required or additional amenities should be required.
- **1.3.4** Update regulations to require parks, open spaces, and amenities within larger developments to meet the needs of the neighborhood.

Partners

- Charlestown Advisory Plan Commission (Lead)
- Charlestown Common Council
- Charlestown Redevelopment Commission

Resources

- Accelerate Indiana Municipalities (AIM)
- Building and Development Association of Southern Indiana (BDASI)
- Indiana Destination Development Corporation (IDDC)

DOWNTOWN

Strategy 2.1 Improve the function and design of Charlestown Square to better accommodate events and daily use of this space.

About

A vibrant downtown fosters a strong sense of community pride and identity. Downtown has the potential to attract visitors and be the economic and cultural hub of the community. Charlestown's downtown is crucial for its overall economic and social health of the entire city. The city has outlined a vision to transform the square to meet today's needs and reinforce the city's character while also preserving history and tradition. Phase 1 (the Commons) is currently being constructed, that includes a new pavilion and lawn area. Two additional phases are identified in the Charlestown Square Vision Plan that should be completed in the future.

Action Items

- **2.1.1** Construct Phase 1: The Commons identified in the Charlestown Square Vision Plan.
- **2.1.2** Design and construct Phase 2: The Square and Phase 3: The Terrace identified in the Charlestown Square Vision Plan.
- **2.1.3** Work with INDOT to improve the existing pedestrian crossings and sidewalks along SR 3.
- **2.1.4** Expand programming and events within the Square.
- **2.1.5** Continue the façade improvement program for buildings located around the Square to encourage design that reflects a historic character.
- **2.1.6** Evaluate downtown parking daily needs and any necessary improvements to meet.

Partners

- Charlestown Board of Public Works (Lead)
- Charlestown Common Council
- Charlestown Parks and Recreation Department
- Charlestown Redevelopment Commission (Lead)
- Charlestown Streets Department
- Indiana Department of Transportation (INDOT)
- Local Businesses and Property Owners
- Charlestown Disability Advisory Committee

Resources

- Accelerate Indiana Municipalities (AIM)
- Charlestown Chamber of Commerce
- Indiana Arts Commission (IAC)
- Indiana Destination Development Corporation (IDDC)
- Indiana Economic Development Corporation (IEDC)
- Indiana Main Street Program (OCRA)

Strategy in Action Downtown



Charlestown Square Improvements



Charlestown Square Improvements

DOWNTOWN

Strategy 2.2 Incentivize and attract desirable uses within downtown.

About

Charlestown residents and visitors want more restaurants and shops within the downtown. The existing businesses around the square include shops, dining, retail, and offices, but most are only open and active for part of the day and do not generate significant foot traffic. Downtown could attract more people and businesses if there is additional housing in or around the downtown area. Currently the downtown lacks dense land uses that can support a variety of businesses and activities, but there are a two apartment complexes under construction adjacent to downtown.

Action Items

2.2.1 Attract a mixed-use development to the vacant lot on Short Street that supports the Charlestown Commons on the Square and incorporates public restrooms.

2.2.2 Identify specific incentives that the city can offer to attract or retain uses that are desirable around the Square and downtown.

2.2.3 Adopt a Designated Outdoor Refreshment Area (Dora District) that allows customers from designated establishments to carry open alcoholic beverages within a designated area.

Partners

- Charlestown Common Council (Lead)
- Charlestown Redevelopment Commission (Lead)
- Local Businesses and Property Owners
- One Southern Indiana

Resources

- Accelerate Indiana Municipalities (AIM)
- Charlestown Chamber of Commerce
- Indiana Destination Development Corporation (IDDC)
- Indiana Economic Development Corporation (IEDC)
- Indiana Main Street Program (OCRA)
- Indiana Office of Community and Rural Affairs (OCRA)
- Indiana Small Business Development Center (ISBDC)

HOUSING

Strategy 3.1 Accommodate and attract quality and diverse housing options.

About

Charlestown has a lack of diversity of housing types. Much of the housing within Charlestown is low density, single family detached homes. Two new apartment complexes are under construction and will significantly add options for multi-family units that were previously limited. Other types of housing, such as townhomes and accessory dwelling units, should also be considered as well as infill housing on vacant lots within the city's core.

While the community wants new development to have high quality design and materials, it is also important to balance this with options to encourage affordable housing. For example, if higher quality building materials are required within an area or district, this development cost could be offset with options for smaller lots. This can reinforce community character and ensure the quality of new construction without limiting affordable housing. Additionally, zoning incentives can be identified within these ordinances to encourage developers to add amenities, such as trails and open space, into new developments that add to a community's quality of life.

Action Items

- **3.1.1** Update development standards to easily allow infill housing to be constructed on existing lots within the city's urban areas.
- **3.1.2** Update zoning regulations to allow for and/or incentivize a variety of housing types, such as senior housing, townhomes, smaller houses, accessory dwelling units (ADUs), and accessible single-level homes in a variety of districts.
- **3.1.3** Update zoning and subdivision regulations to ensure new residential development is high-quality and encourages open space, trails, amenities, and connectivity to continue to meet the housing demands.

Partners

- Charlestown Advisory Plan Commission (Lead)
- Charlestown Common Council
- Charlestown Housing Authority
- Charlestown Redevelopment Commission

Resources

- Indiana Housing and Community Development Authority (IHCDA)
- United States Department of Housing and Urban Development (HUD)

HOUSING

Strategy 3.2 Prioritize housing for seniors, the workforce, and those with accessibility needs with development that are mixed-use, walkable, and near services, healthcare, and employment centers.

About

The lack of housing for vulnerable members of the community, such as seniors and lower income workers, is an important issue. The city's poverty rate has drastically declined from about 20% of the population in 2013 to 10% in 2023 while the median household income nearly doubled during this same time. This demographic shift was largely due to the redevelopment of a lower-income housing area (Pleasant Ridge Subdivision). This loss of affordable housing leaves a large number of people and families that cannot afford housing in Charlestown. These residents are also often less likely to own vehicles, making denser housing next to employment and walkable areas more important for these vulnerable residents.

Regulations can allow smaller houses on smaller lots in specific area since these are usually more affordable due to the lower development costs. Other ways of encouraging more workforce housing is by allowing accessory dwelling units, such as mother-in-law suites, and allowing current single-family homes to be converted to duplexes in specific areas or districts.

Action Items

3.2.1 Identity specific development incentives (such as density bonuses, reduced parking, tax abatements, etc.) and minimum thresholds that could be available to projects that dedicate a specified percentage of units to these target groups.

3.2.2 Support the use of locally publicize state incentives through IHCDA and/or IEDC or targeted local incentives.

Partners

- Charlestown Common Council
- Charlestown Disability Advisory Committee
- Charlestown Housing Authority
- Charlestown Redevelopment Commission (Lead)

Resources

- Building and Development Association of Southern Indiana (BDASI)
- Habitat for Humanity
- Indiana Economic Development Corporation (IEDC)
- Indiana Housing and Community Development Authority (IHCDA)
- River Ridge Development Authority

HOUSING

Strategy 3.3

Support rehabilitation programs for aging or substandard housing to ensure existing residents have safe housing options within their own neighborhoods.

About

Charlestown's housing stock is aging with more than half of the houses being built before 1990, which means upkeep of becomes more difficult and expensive. Many of the residents that live in these aging homes cannot always afford to make necessary updates to their homes, or they do not always have the tools or resources to make the repairs needed. The burdens that come with maintaining a home can be alleviated through creating tools that direct homeowners to resources they need.

Action Items

3.3.1 Publicize a "toolkit" for residents that provides state and private resources they can access for assistance in home maintenance.

3.3.2 Create a Residential Façade Grant Program to improve the character of specific areas within the city.

Partners

- Charlestown Building Commissioner (Lead)
- Charlestown Disability Advisory Committee
- Charlestown Housing Authority
- Charlestown Redevelopment Commission

Resources

- Habitat for Humanity
- Indiana Housing and Community Development Authority (IHCDA)
- Indiana Office of Community and Rural Affairs (OCRA)

CONNECTIVITY

Strategy 4.1 Improve connectivity and expand the existing transportation infrastructure.

About

The community wants the ability to safely walk to places in Charlestown. However, many residents do not feel safe crossing many of the major roads throughout the city. Sidewalks are limited outside of the downtown area and bicycle infrastructure is extremely limited. Many of the city's major corridors are wide state-owned roads that create physical barriers and challenges for pedestrians. Targeted improvements, such as enhancing key intersections/crosswalks and expanding sidewalks, would not only improve safety but also reinforce Charlestown's identity as a walkable, small-town community.

Action Items

- **4.1.1** Coordinate with local and state partners to improve access to I-65 through congestion and functional improvements on CR 403 and SR 62.
- **4.1.2** Prioritize and expand sidewalks and crosswalks in strategic locations, such as along High Jackson Road (Bethany Road to SR 3), CR 403 (Locust Road to SR 3), Monroe Street (SR 3 to Steve Hamilton Drive), and Highland Drive.
- **4.1.3** Work with developers and landowners to complete the new road connection between SR 62 and CR 403 through Shadow Lake and a future connection to Highland Drive.
- **4.1.4** Complete a trails and sidewalks master plan that prioritizes new trails, sidewalks, and similar facilities within the city as well as connections to the state park and larger region.
- **4.1.5** Complete road improvements that increase capacity on High Jackson Road, CR 403, Charlestown Memphis Road, and Locust Drive connecting to future developments.
- **4.1.6** Complete access management road improvements along SR 3 (between SR 62 and city limits) and SR 62 (between SR3 and Monroe Street).
- **4.1.7** Support improved access to Charlestown High School with a new entrance from SR 3.

Partners

- Charlestown Advisory Plan Commission
- Charlestown Board of Public Works (Lead)
- Charlestown Disability Advisory Committee
- Charlestown Redevelopment Commission
- Charlestown Streets Department
- Charlestown State Park / Indiana Department of Natural Resources (INDNR)
- Clark County Highway Department
- Indiana Department of Transportation (INDOT)

Resources

- Greater Clark County Schools
- River Ridge Development Authority

Strategy in Action Connectivity



Trailhead



Street with landscaped median, parking, and sidewalks

CONNECTIVITY

Strategy 4.2 Improve roads to create safer experiences for all users.

About

Charlestown has high conflict areas on roads and at intersections where accidents are more frequent. These intersections can be improved to be safer for not only vehicles, but also pedestrians and cyclists. The city should work with INDOT and the county to improve high conflict areas along state and county roads. Creating safe options for driving, walking, and biking can be done by upgrading roads, intersections, and pedestrian crossings and expanding upon the existing sidewalk and greenways systems. A priority should also be placed on connecting destinations and neighborhoods with sidewalks within the city's core and safe crossings on SR 3, including connections to schools and downtown. This can also be reinforced by creating gateways that give attention to these important intersections and crossings.

Action Items

- **4.2.1** Complete safety improvements identified in the city's Safe Streets and Roads for All (SS4A) plan with a focus on the highest injury intersections (CR 403 & Bethany Road and CR 403 & CR 160/Horton Drive) and corridors (CR 403 between Locust Drive & SR 3; SR 62 between SR 3 & Jefferson Street; and SR 3 between CR 403 & 5th Street).
- **4.2.2** Identify corridors or locations with ADA accessibility issues and prioritize construction projects in these areas to make streets safer for people of all abilities.
- **4.2.3** Prioritize roads with speeding issues and implement traffic calming projects or alternative intersections (such as roundabouts) to increase safety and reduce speeding.
- **4.2.4** Work with INDOT to make improvements to the SR 62 and SR 3 intersection to make it safer for all users.

Partners

- Charlestown Board of Public Works (Lead)
- Charlestown Disability Advisory Committee
- Charlestown Redevelopment Commission
- Charlestown Streets Department
- Clark County Highway Department
- Indiana Department of Transportation (INDOT)
- River Ridge Development Authority

Resources

- INDOT Design Manual
- Kentuckiana Regional Planning & Development Agency (KIDPA)
- SS4A Clearing House

Strategy in Action Connectivity

High Injury Network and Prioritized Corridors (SS4A)

Ranking	Route	Beginning	End
1	Old Indiana 403 (CR-403)	Locust Drive	Market St (IN-3)
2	Ohio River Scenic Byway (IN-62)	Market St (IN-3) / Landing Road	Jefferson St
3	Market St (IN-3)	CR 403	5th St
4	Old Indiana 403 (CR-403)	Stoney Point Rd / Bethany Rd	Locust Drive
5	Old Indiana 403 (CR-403)	Clark County Highway Garage	Stoney Point Rd / Bethany Rd
6	E 10th St - Ohio River Scenic Byway (IN-62)	Bethany Rd / Paul Garrett Ave	Market St (IN-3) / Landing Road
7	Charlestown Memphis Road	CR 160	Saddlebrook Drive
8	Market St (IN-3)	Pleasant St	CR 403
9	Market St (IN-3)	Ohio River Scenic Byway (IN-62)	Pleasant St

Prioritized Intersections

Ranking	Intersections
1	CR-403 & Bethany Rd
2	CR-403 & CR-160 / Horton Dr
3	SR-62 & Bethany Rd
4	Edgewood Dr & Market St
5	SR-62 & Grace Ave
6	SR-62 & Level St
7	Saddleback Dr & Charlestown Memphis Rd
8	Market St & 1st St / Brentview Dr
9	SR-62 & Connecting Rd
10	CR-403 & Gospel Rd
11	SR-62 & Connecting Rd
12	Edgewood Dr & Vienna Rd
13	Conservation Dr & Longview Beach Rd
14	SR-62 & Monroe St
15	Market St & Park St
16	Market St & Birch Dr
17	SR-62 & Market St
18	Level St & Park St
19	CR-403 & Stacy Rd
20	SR-62 & Lentz Ave

ECONOMIC DEVELOPMENT

Strategy 5.1 Ensure future development is adequately supported by quality utilities, infrastructure, and public services.

About

If not planned, growth could easily outpace required infrastructure and public services. This often happens when development is approved without consideration for the impact that it will have on the utilities and services. Proper development review and coordination with these entities should be done beforehand to prevent capacity issues and development in inappropriate areas. It is also important to focus development in locations where utilities and services can be provided or where utilities do not have to be extended.

Action Items

5.1.1 Update zoning and subdivision regulations to require development to be adequately served by utilities and services prior to it occurring.

5.1.2 Identify any capacity issues with utilities and storm water services for growth that are anticipated within the next ten years.

Partners

- Charlestown Advisory Plan Commission (Lead)
- Charlestown Board of Public Works
- Charlestown Fire Department
- Charlestown Police Department
- Charlestown Redevelopment Commission
- Charlestown Sanitary Sewer Board
- Charlestown Sanitary and Wastewater Departments
- Clark County Emergency Management Services (EMS)
- Greater Clark County Schools
- River Ridge Development Authority
- Utility Providers

Resources

- Building and Development Association of Southern Indiana (BDASI)
- Indiana Economic Development Corporation (IEDC)
- Indiana Office of Rural and Community Affairs (OCRA)

ECONOMIC DEVELOPMENT

Strategy 5.2 Encourage business growth within Charlestown.

About

Residents and visitors want more retail, dining, and employment options in Charlestown. Charlestown's biggest driver of employment is River Ridge Commerce Center. The city should continue building upon existing and planned employment hubs, such as River Ridge and Shadow Lake, that attract a variety of employers. Retail and dining are still limited to a few select store along SR 3. Many of the residents voiced the desire for another grocery store and better shopping options. To meet these expectations and support a more complete community, Charlestown should explore strategic incentives and partnerships that encourage retailers and restaurants to invest in key growth areas. Proactively attracting these uses will ensure the city offers the everyday amenities residents want while reinforcing long-term economic vitality.

Action Items

- **5.2.1** Develop incentives the city can provide and specific thresholds for their use to attract the targeted retail and dining businesses while prioritizing the city's limited resources.
- **5.2.2** Continue to support and coordinate growth within River Ridge Commerce Center.

Partners

- Charlestown Chamber of Commerce
- Charlestown Redevelopment Commission (Lead)
- One Southern Indiana
- River Ridge Development Authority

Resources

- Charlestown State Park / Indiana Department of Natural Resources (INDNR)
- Indiana Destination Development Corporation (IDCC)
- Indiana Economic Development Corporation (IEDC)
- Indiana Small Business Development Center (ISBDC)



SECTION 4

LAND USE & TRANSPORTATION

IN THIS **SECTION**

70 Future Land Use

72 Transportation Improvements

FUTURE LAND USE

About

Land use sets the foundation for a community's growth. The future land use plan is guided by existing development patterns, available and planned utilities, the transportation network, and the community's desired direction. These categories do not directly match the city's zoning districts. While often confused, the two serve different purposes: future land use reflects the long-term vision for how an area should develop, whereas zoning provides the legal regulations for how land can be used and built on today. Future land use should help inform rezoning requests and guide growth in response to market trends, demographic shifts, property values, and other factors affecting future development. A description of the future land uses is below:

Low Density Residential: Single-family detached houses that are typically on 1/4 acre or larger lots.

Medium Density Residential: Single family detached and attached houses (such as townhomes or patio homes) on individual lots that are typically 1/4 acre or smaller.

High Density Residential: Single family detached and attached houses (such as townhomes or patio homes), two-family dwellings (such as duplexes), and multi-family dwellings (such as apartments or condos).

Suburban Mixed-Use: One or more non-industrial uses (such as commercial, office, residential, and/or public uses) that may be in the same building (such as ground-floor retail and apartments on upper floors), on the same parcel, or different uses on adjacent parcels.

Downtown Mixed-Use: One or more non-industrial uses(such as commercial, office, residential, and/or public uses) where more than one use is preferred within the same building. The density, form, design, and building materials should reflect a downtown area with building closer or at the right-of-way with structures that are two or four stories.

Commercial: Small- or large-scale businesses that may include retail, offices, services, and restaurants.

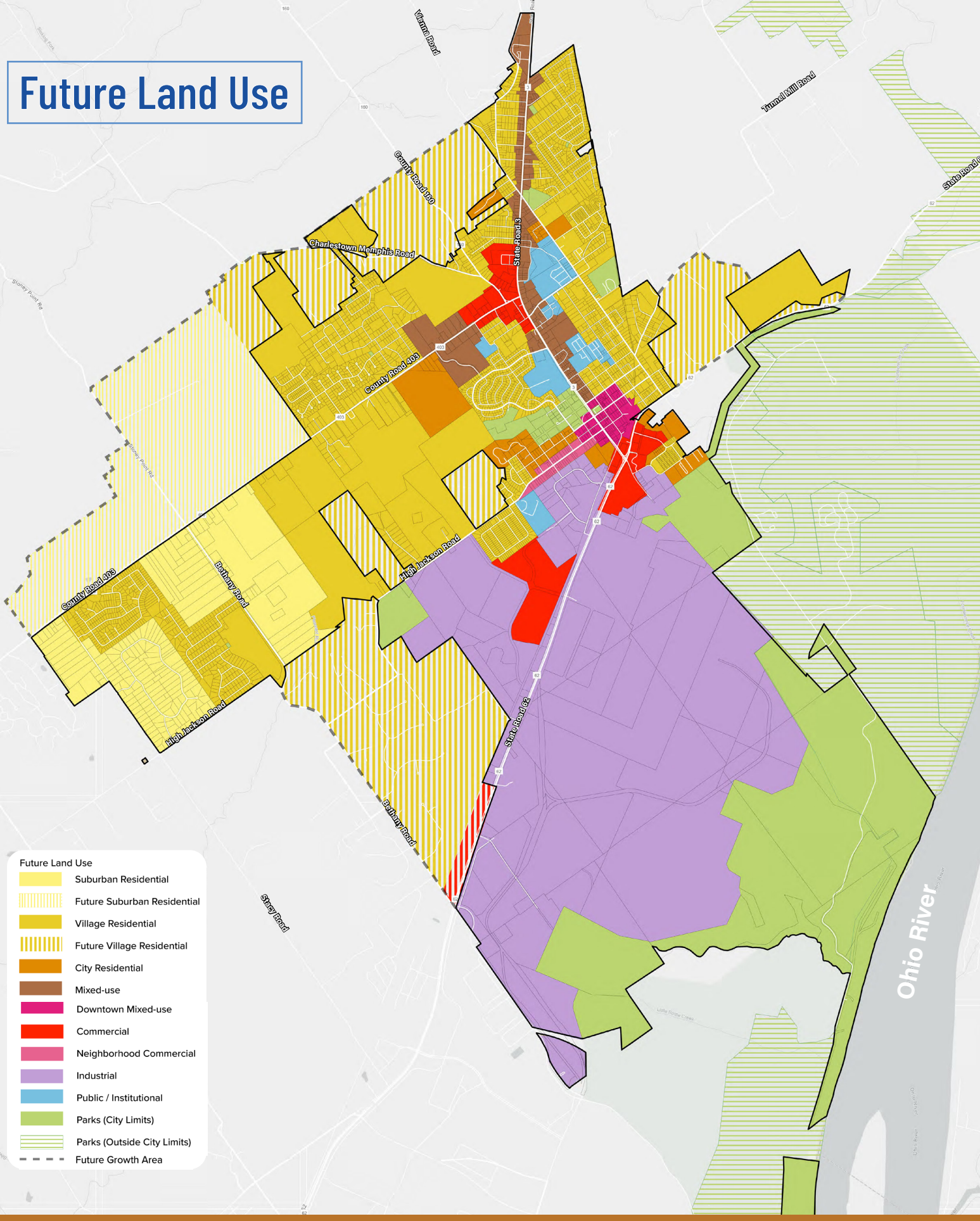
Neighborhood Commercial: Small scale businesses that may include retail, offices, services, and restaurants that serve the immediate neighborhoods rather than the larger city or region.

Industrial: Industrial land uses, such as manufacturing, warehousing, bulk storage, processing, and similar industrial activities.

Public / Institutional: Public and semi-public uses, such as public services or utilities, government buildings, schools, libraries, or places of worship.

Parks: Parks and outdoor recreational areas.

Future Land Use



TRANSPORTATION IMPROVEMENTS

About

It is important to evaluate the transportation infrastructure within the city to ensure it adequately serves the types of uses along the corridor and that it appropriate functions within the overall network. Connectivity for both vehicles and pedestrians is one of top priorities for Charlestown as the city continues to grow. The city's previous transportation-related plans, INDOT's six-year plan, and community input were the basis for the transportation map.

Transportation Improvements

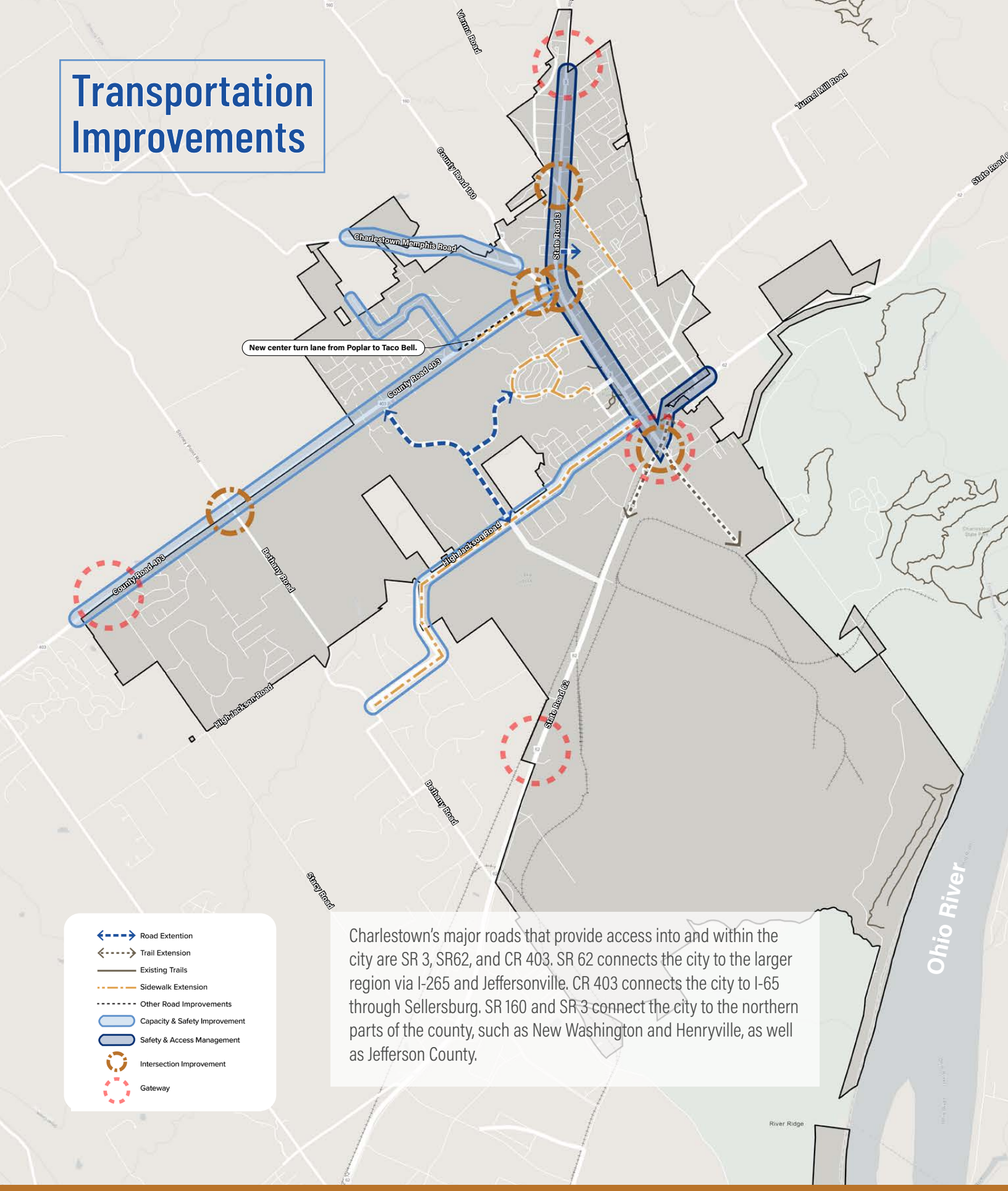
SR 62 and SR 3 do not have major capacity issues in Charlestown, but they do have safety and access management issues that cause injuries and congestion. Congestion along SR 62 occurs closer to I-265 during peak hours due to the large number of employees changing shifts and people accessing adjacent neighborhoods. SR 3 has a variety of businesses located along it with many curb cuts/driveway entrances that create potential conflict points where cars enter and exit businesses or turn onto the road. This causes safety concerns for vehicles and pedestrians in addition to potential speeding along SR 3. There are also minimal crosswalks along SR 3 and pedestrians do not typically feel safe crossing this road. Many of the safety and access issues can be addressed by creating traffic calming strategies to reduce speeds and requiring shared driveways or consolidated entrances for businesses.

Capacity and safety improvements are needed on roads such as CR 403, High Jackson Road, Charlestown Memphis Road, and Locust Drive. These roads have all experienced increased traffic Most of these roads are two lane roads with minimal shoulder and no sidewalks. While some road expansions might be possible in certain areas to help congestion, increasing safety (particularly at intersections) and decreasing speeds are key improvements that should be considered.

Sidewalk connectivity is also a priority. Many key areas are only connected by roads. For example, the high school campus is surrounded by residential neighborhoods, but crossing SR 3 is difficult and not safe for students. Adding sidewalks and high-visibility crosswalks in areas where neighborhoods and schools are can also help with safety concerns for pedestrians. This could include mid-block crossings, flashing pedestrian beacons, or other tools to make drivers more aware of pedestrians.

Intersection improvements are needed on CR 403 and Bethany Road; CR 403 and SR 3; SR 3 and Monroe St; and SR 3 and SR 62. These intersections have many conflict points, high volumes of traffic, and generally lack crosswalks and sidewalks. New types of intersections, such as single-lane roundabouts at CR 403 and Bethany Road, can reduce the severity of accidents. Improvements at larger intersections, those along SR 3, can make it safer for cars as well as people. These intersections have multiple lanes of traffic and allow cars to "free flow" or turn right without stopping in some places. This can cause issues for pedestrians crossing the street. Techniques such as refuge areas, high-visibility crosswalks, and similar treatments can be considered to reduce the crossing distance and make people more visible.

Transportation Improvements



Charlestown's major roads that provide access into and within the city are SR 3, SR62, and CR 403. SR 62 connects the city to the larger region via I-265 and Jeffersonville. CR 403 connects the city to I-65 through Sellersburg. SR 160 and SR 3 connect the city to the northern parts of the county, such as New Washington and Henryville, as well as Jefferson County.



SECTION 5

IMPLEMENTATION

IN THIS **SECTION**

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ACTION STEP PHASING

About

The previous section outlined the five goals and strategy recommendations intended to organize and build upon the existing conditions and public input that was received from the community. This section is intended to create a comprehensive way of implementing these goals and strategies in a clear timeline. This chapter provides a guide for completing the actions within the Charlestown Comprehensive Plan. It also includes additional details outlining resources, and action steps that are needed for each recommendation implementation.

As priorities shift, funding sources change, or development occurs, the timing and priority these actions can be re-evaluated to ensure they align with the city's vision. Implementation is meant to be flexible and allow for revisions from the annual review that is identified in Document Review and Plan Maintenance.

IMPLEMENTATION PHASES	
Phase	**Timeframe**
Ongoing	2026+
Immediate	2026
Short-Term	2027-2030
Mid-Term	2031-2035
Long-Term	2036+

Ongoing Recommendations

#	ACTION STEP	PAGE
	Public Spaces & Placemaking	
1.1.2	Continue to build local pride and define the city's values through placemaking programs, such as the light pole banners highlighting veterans and high school seniors.	52
1.2.3	Continue to host regular events for all ages and all abilities, such as Christmas in Charlestown, Founders Week, car shows, farmers markets, concerts, and movie nights.	54
	Downtown	
2.1.5	Continue the façade improvement program for buildings located around the Square to encourage design that reflects a historic character.	56
	Economic Development	
5.2.2	Continue to support and coordinate growth within River Ridge Commerce Center.	67

Immediate Recommendations (2026)

ACTION STEP		PAGE
	Public Spaces & Placemaking	
1.2.4	Determine if a Main Street organization would benefit programming and business support.	54
	Downtown	
2.1.1	Construct Phase 1: The Commons, identified in the Charlestown Square Vision Plan.	56
	Connectivity	
3.2.2	Support the use of locally publicize state incentives through IHCDA and/or IEDC or targeted local incentives.	60
	Zoning & Subdivision Regulations	
1.3.1	Update regulations to require new developments to provide adequate transitions in density, land use, and proper massing.	55
1.3.2	Incentivize the preservation of large, healthy canopy trees and similar features within new developments.	55
1.3.3	Review and update current design standards to determine specific areas or districts where higher design standards (including minimum landscaping standards) should be required or additional amenities should be required.	55
1.3.4	Update regulations to require parks, open spaces, and amenities within larger developments to meet the needs of the neighborhood.	55
3.1.1	Update development standards to easily allow infill housing to be constructed on existing lots within the city's urban areas.	59
3.1.2	Update zoning codes to allow for and/or incentivize a variety of housing types, such as senior housing, townhomes, smaller houses, accessory dwelling units (ADUs), and accessible single-level homes in a variety of districts.	59
3.1.3	Update zoning and subdivision regulations to ensure new residential development is high-quality and encourages multiple housing types, open space, trails, amenities, and connectivity to continue to meet the housing demands.	59
3.2.1	Identity specific development incentives (such as density bonuses, reduced parking, tax abatements, etc.) and minimum thresholds that could be available to projects that dedicate a specified percentage of units to these target groups.	60
5.1.1	Update zoning and subdivision regulations to require development to be adequately served by utilities and services prior to it occurring.	66

Short-Term Recommendations (2027-2030)

#	ACTION STEP	PAGE
	Public Spaces & Placemaking	
1.1.1	Identify and implement gateway improvements at key locations into the city, with priority placed on the SR 62 / SR 3 intersection and the Charlestown/Jeffersonville boundary along SR 62.	52
1.1.3	Develop and adopt streetscape design standards for key corridors that incorporate dark sky compliant lighting and other amenities that define the character of the city.	52
1.2.1	Construct new Charlestown Civic Center to meet current and future indoor and year-round recreation and programming needs as outlined in the Charlestown 5-year Parks & Recreation Master Plan .	54
1.2.5	Upgrade and expand existing parks by increasing comfort and usability in parks as well as increasing public art based on 5-year Parks & Recreation Master Plan.	54
1.2.6	Complete planned upgrades to the Family Activity Park.	54
	Downtown	
2.1.3	Work with INDOT to improve the existing pedestrian crossings and sidewalks along SR 3.	56
2.1.4	Expand programming and events within the Square.	56
2.1.6	Evaluate downtown parking daily needs and any necessary improvements to meet.	56
2.2.1	Attract a mixed-use development to the vacant lot on Short Street that supports the Charlestown Commons on the Square and incorporates public restrooms.	58
2.2.2	Identify specific incentives that the city can offer to attract or retain uses that are desirable around the Square and downtown.	58
2.2.3	Adopt a designated Outdoor Refreshment Area (Dora District) that allows customers from designated establishment to carry open container alcoholic beverages within a designated area.	58
	Housing	
3.3.1	Publicize a "toolkit" for residents that provides state and private resources they can access for assistance in home maintenance.	61
3.3.2	Create a Residential Façade Grant Program to improve the character of specific areas within the city.	61

Short-Term Recommendations Continues on the next page.

Short-Term Recommendations (2027-2030) Cont.

#	ACTION STEP	PAGE
	Connectivity	
4.1.2	Prioritize and expand sidewalks and crosswalks in strategic locations, such as along High Jackson Road (Bethany Road to SR 3), CR 403 (Locust Road to SR 3), Monroe Street (SR 3 to Steve Hamilton Drive), and Highland Drive.	62
4.1.4	Complete a trails and sidewalks master plan that prioritizes new trails, sidewalks, and similar facilities within the city as well as connections to the state park and larger region.	62
4.1.5	Complete road improvements that increase capacity on High Jackson Road, CR 403, Charlestown Memphis Road, and Locust Drive connecting to future developments. (NOTE: Implementation will continue into Mid-Term and Long-Term)	62
4.1.6	Complete access management road improvements along SR 3 (between SR 62 and city limits) and SR 62 (between SR 3 to Monroe Street.	62
4.2.2	Identify corridors or locations with ADA accessibility issues and prioritize construction projects in these areas to make streets safer for people of all abilities.	64
	Economic Development	
5.1.2	Identify any capacity issues with utilities and storm water services for growth that is anticipated within the next ten years.	66
5.2.1	Develop incentives the city can provide and specific thresholds for their use to attract the targeted retail and dining businesses while prioritizing the city's limited resources.	67

Mid-Term (2031-2035)

#	ACTION STEP	PAGE
	Public Spaces & Placemaking	
1.2.2	Design and construct a new park to serve existing and future residents at future Shadow Lake Park as outlined int the Charlestown 5-year Parks & Recreation Master Plan.	54
	Downtown	
2.1.2	Design & Construct Phase 2: The Square & Phase 3: The Terrace identified in the Charlestown Square Vision Plan.	56
	Connectivity	
4.1.3	Work with developers and landowners to complete the new road connection between SR 62 and CR 403 through Shadow Lake and a future connection to Highland Drive.	62
4.1.7	Support improved access to Charlestown High School with a new entrance from SR 3.	62
4.2.1	Complete safety improvements identified in the city's Safe Streets and Roads for All (SS4A) plan with a focus on the highest injury intersections (CR 403 & Bethany Road and CR 403 & CR 160/Horton Drive) and corridors (CR 403 between Locust Drive & SR 3; SR 62 between SR 3 & Jefferson Street; and SR 3 between CR 403 & 5th Street).	64
4.2.3	Prioritize roads with speeding issues and implement traffic calming projects or alternative intersections (such as roundabouts) to increase safety and reduce speeding.	64
4.2.4	Work with INDOT to make improvements to the SR 62 and SR 3 intersection to make it safer for all users.	64

Long Term (2036+)

#	ACTION STEP	PAGE
	Connectivity	
4.1.1	Coordinate with local and state partners to improve access to I-65 through congestion and functional improvements on CR 403 and SR 62.	62

PLAN MAINTENANCE / UPDATES

Overview

The Charlestown Comprehensive Plan creates vision and a guide to obtain the vision the vision for the next ten years. Although the plan is set for the next 10 years, it is important to realize that the market demands and other factors may shift demand and priorities may change. The implementation section is created to be flexible for this reason.

The City of Charlestown should review this plan and its progress regarding the implementation at a quarterly or annually audit at a minimum. The findings should be reported to the Advisory Planning Commission. This allows the city and its partners to allocate their resources in a reasonable way that reflects the community's current priorities and needs. This may result in updates of the plan before 2036. The meetings can also provide a time and place where the city can discuss and track overall progress of the plan. There they can determine which goals and strategies have been completed.

There are many partners and organizations involved in the implementation and upkeep of the plan. The roles of partner organizations can vary. It is important for roles to be assigned to each action item when production is occurring. It is also just as important to keep the relationships and connections with partners when a task is completed. The different groups / partners and the city should meet on a regular basis to identify who is responsible for each task and to discuss any potential barriers and how to solve them. At a minimum this audit should be conducted annually.

OTHER RESOURCES

Note: Programs change yearly. List current as of Winter 2025.

Habitat for Humanity

A nonprofit organization that builds and rehabilitates homes for low-income families through a partnership model. It provides affordable housing by having future homeowners work alongside volunteers to build their homes and pay an affordable, no-profit mortgage. The organization operates globally through local affiliates and is supported by donations, government funding, and volunteer labor.

Building and Development Association of Southern Indiana (BDASI)

A not-for-profit trade association that supports the local construction industry in Clark, Floyd, Harrison, and other southern Indiana counties. It provides members with advocacy, educational resources, and networking opportunities, while promoting quality homebuilding and "smart growth" for the region's long-term economic stability. BDASI is an affiliate of the Indiana Builders Association (IBA) and the National Association of Home Builders (NAHB).

Indiana Small Business Development Center (ISBDC)

A statewide network that helps small businesses start, grow, and innovate through no-cost, confidential advising and training. It is part of the Indiana Economic Development Corporation and provides services like business plan development, market research, and assistance with financing, exporting, and government contracting. The ISBDC has 10 regional offices across the state, making its resources accessible to entrepreneurs throughout Indiana.

Indiana Housing and Community Development Authority (IHCDA)

A state agency that provides a wide range of housing and community development programs to support Hoosiers. It works to create affordable housing, assist first-time home buyers, support renters, and promote self-sufficiency and stable communities across the state.

Accelerate Indiana Municipalities (AIM)

It serves as a nonpartisan organization that advocates for and provides resources to its members, which include municipal governments and a corporate partners program. AIM's goals include supporting municipalities as centers of innovation and economic engines for the state, as well as promoting issues like community development, infrastructure, and talent attraction.


Floor Coverings

APPENDICES

IN THIS **SECTION**

86 Steering Committee Meetings

95 Public Meetings

106 Online Survey

SUMMARY
STEERING COMMITTEE MEETING #1

Overview

During the first steering committee meeting, the project team went over roles and responsibilities, along with existing conditions. There was also a visioning activity that encouraged the committee to share big ideas that they have for the community. Other topics that were covered were challenges/needs and opportunities/ideas for housing, transportation, land use, utilities, economic development, and park and public space.

Charlestown Comprehensive Plan
Steering Committee Meeting
May 27, 2025

Meeting Overview

On Tuesday, May 27 the project team facilitated the first steering committee meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown Arts And Enrichment Center from 3:30 – 5:0 pm. 15 community members attended. The meeting outline included:

- Introductions
- Roles + Responsibilities
- Planning + Process Overview
- Existing Conditions Overview
- Visioning Activities
- Schedule + Next Steps
- Develop plan elements
- Identify implementation strategies
- Provide final documents

Existing Conditions Overview

The project team shared key findings and asked questions about key changes and the reason they might have occurred. The responses included:

1. Why do you think there was a decrease in the number of rentals?
    - Pleasant Ridge transformed from rental properties to home owners
    - Old rentals were torn down; however more multi-family is being built.
2. Why has walk to work increased?
    - Improved infrastructure (sidewalks)
    - New industrial parks

3. Why has the number of people working in Charlestown increased so drastically?
    - River Ridge
    - Change in core residency
    - Home prices increased

Activity #1: Comp Plan Accomplishments

What are three big things you want the city to accomplish with the comprehensive plan? Ideas shared included:

- Public safety / police
- Annexation of surrounding area (capture tax base)*
- Community / civic center, business collab, public safety, mainstreet program
- Updated / adjusted land use, (MS4) update in comprehensive plan
- Long-term growth plan
- Hazard Mitigation Plan (Pleasant Run Plan)
- Interstate access / Charlestown signage from I-65 (River Ridge Pkwy Study done 8-10 yrs ago)
- Corridor from interstate
- Large regional lake for recreation, north of town
- Preservation of small-town character (enhanced green spaces, walkable streets, reduced speed limits) – people focused
- Strategic growth to capture tax base
- Historic District
- Opportunities to eat, shop and play
- Promote equity and resilience
- Shadow Lake development (connectivity)
- Plans to extend Christina Pkwy from High Jackson to CR 403
- Coordination with INDOT
- Example towns include: Columbus, IN, Georgetown, TX, Bardstown, KY.

Activity #2: Comp Plan Accomplishments

What do you think the city should accomplish in the next 20 years? Ideas shared included:

Housing:

Challenges / Needs

- Not enough police to keep up with new residents
- High end housing planned communities around water
- Access to jobs or transportation times reduced to those exits
- Public image of housing balance
- Improvements / updates to rentals
- 55+ communities

Opportunities / Ideas

- Add 2-4 more police
- Focused effort on roadways
- Balance, patio retirement
- More housing of all types
- More townhomes (single-family attached)
- Flexible zoning for smaller lots (attainable housing)
- Add mixed-use
- Better building code

Transportation:

Challenges / Needs

- Too many stop lights
- Not enough officers to keep up w/ vehicle traffic coming to C-town
- Walkability, public community
- State and community-controlled road funding

Opportunities / Ideas

- Roundabouts!
- Add 2-4 police
- SR 62 and SR3 improved
- Seasonal trolley
- Capitalize on train
- Connect Shadow Lake to civic center
- Bike lanes (High Jackson, Pleasant Ridge, etc.)

Land Use:

Challenges / Needs

- Need more annexation

Opportunities / Ideas

- Annexation

- Update land use from 2016 comp plan

Utilities:

Challenges / Needs

- Project water and sewage infrastructure increase
- Drainage

Opportunities / Ideas

- None

Economic Development:

Challenges/Needs

- No good shopping, minimal restaurants
- Business incentives to drive business attractions
- Restaurants

Opportunities / Ideas

- Space for shops
- Tax relief
- Tax revenue

Parks & Public Spaces:

Challenges / Needs

- More walkability
- Develop 75 Acres for civic center
- Civic center, green space

Opportunities / Ideas

- More walking trails
- Walking trails

SUMMARY
STEERING COMMITTEE MEETING #2

Overview

The project team shared the results from the shared the feedback that was received from the online survey and the first public meeting. The project team went over initial goals, strategies, and action steps for each theme that was created from community feedback. The future land use and transportation maps were also reviewed.

Charlestown Comprehensive Plan
Steering Committee Meeting
August 6, 2025

Meeting Overview

On Wednesday, August 6 the project team facilitated the second steering committee meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown City Hall from 1:00 – 2:30 pm. Twelve community members attended. The meeting outline included:

- Project Timeline
- Public Meeting Recap
- Goals, Strategies, and Action Steps
- Future Land Use and Transportation Maps
- Schedule + Next Steps

Project Timeline

The project team started the meeting with an overview of where we were on the project timeline. A summary of existing work completed to date and next steps for community participation was presented during this session.

Goals, Strategies, and Action Steps

The project team shared the goals and strategies that were created from the previous meetings and public input. The team asked for feedback regarding the strategies and action steps. The responses for each theme, can be seen below:

1. Public Spaces & Placemaking:
    - Create architectural standards / design standards for the entire city, not just downtown
    - Highlight existing programming
    - Appropriate street setbacks for traffic calming
    - Re-use of space, instead of sprawl

- SR 62 and SR 3 intersection is the gateway to the city and needs enhancement to be safer and more inviting
- Enhance High Jackson Road (traffic calming)
- Enhance connectivity with existing parks
- What is happening with the Shadow Lake project?
- What kind of parks are needed/ wanted?
- The old civic center was an indoor multi-use facility
- There is a desire for a new community center that is a sportsplex

2. Downtown:
    - Add restaurants to downtown (bar and high price tag food)
    - DORA district – as long as it is safe and secure
    - Campers want a place for coffee and a drink
    - Re-use of existing facilities
    - Non-chain restaurants and businesses downtown
    - Where will people park?
    - Improve infrastructure to be ready for growth.
3. Housing:
    - Springfield manor is an existing 55+ community
4. Connectivity:
    - 403 had high traffic and accident counts, especially by Bethany Rd
    - High Jackson Road needs enhancements
    - Connection to Shadow Lake
    - Pedestrian connection to state park
    - Lack of bicycle infrastructure
    - CR 160 and CR 403 need improvement
    - Better pedestrian connection between the school and McDonalds
5. Economic Development:
    - Public safety needs to follow growth
    - Create action step or threshold for adding emergency services
    - Pathway for the funding associated with the plans

Future Land Use and Transportation Maps

What future land uses or transportation areas would you change?

- Annex the land around CR 160
- Make institutional land use by hospital
- International Highway is used as a bypass to SR 62. However, it was intended for River Ridge traffic.

SUMMARY
STEERING COMMITTEE MEETING #3

Overview

The steering committee reviewed updated strategies and action steps as well as updated future land use and transportation maps. This meeting built off of feedback that was received from the second steering committee meeting regarding the comments and changes from the future land use and transportation maps.

Charlestown Comprehensive Plan
Steering Committee Meeting #3
September 23, 2025

Meeting Overview

On Tuesday, September 23 the project team facilitated the third steering committee meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown Arts And Enrichment Center from 1:00 – 2:30 pm. Twelve community members attended. The meeting outline included:

- Progress Update
- Updated Goals, Strategies, and Action Steps
- Future Land Use and Transportation Maps
- Schedule + Next Steps

Updated Goals, Strategies, and Action Steps

The project team shared the Updated Goals, Strategies, and Action. The general comments can be seen on the marked-up handout attached at the end of this meeting summary.

Future Land Use and Transportation Maps

The maps from the previous meeting were shown in their revised version and further comments were given. They included:
Land Use Map

- Add commercial strip along 62 on south side
- Future residential up until Bethany Road
- Add properties to city limits, new parcels added
- Add commercial to the southwest corner of SR 3 and SR 62

Transportation Map

- Add safe crosswalk at SR 3 and Monroe Street
- Pedestrian improvement, sidewalks, and street crossing at CR 403 and CR 160
- Sidewalks on Monroe from the park to Hwy 3
- New school entrance for freshmen
- Sidewalks in Pleasant Ridge
- Center turn lane to Taco Bell
- Revise proposed street connections in Pleasant Ridge
- Add gateway on 62 from south
- General capacity issues on High Jackson
- Trail extension to state park

SUMMARY
STEERING COMMITTEE MEETING #4

Overview

The steering committee reviewed updates to the strategies and gave feedback regarding the partners and resources for each strategy. Comments were given regarding the timeline of the action items. The timeline of the strategies were organized based off funding and needs.

Charlestown Comprehensive Plan
Steering Committee Meeting #4
November 19, 2025

Meeting Overview

On Wednesday, November 19 the project team facilitated the fourth steering committee meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown Arts And Enrichment Center from 3:30 – 5:00 pm. Seven community members attended. The meeting outline included:

- Progress Update
- Document Organization
- Review Action Items, Partners, and Resources
- Schedule + Next Steps

Reviewed Action Items, Partners, and Resources

The project team shared the partners, resources, and timeline for all of the strategies. The handouts and the comments received from them can be seen attached at the end of this document. The general comments can be seen below:

- There is limited funding for 2026
- Update landscape standards for new development
- Light pollution and streetscape standards should move higher on the timeline
- Remove parks board from action step
    - The city does not want a separate taxing unit
- Update timeline for short-term
- Committee to review park project works
- CR 160 / CR 403 – make sure this is in the transportation plan
- CR 403 is most dangerous road according to the city
- Need updated traffic data
    - River Ridge development and apartments are dramatically affecting counts
    - Left turn out of state park is difficult

SUMMARY
PUBLIC MEETING #1

Overview

The first public meeting was held at Charlestown Family Activities Park during Family Fun Night as part of Founder's Week. At this meeting, community members were asked what strengths Charlestown had and to share their big ideas for the community. A map of the city was provided and community members were asked to draw bike, pedestrian, and automobile routes. They were also asked to place stickers for desired land uses on a second map. Postcards were also handed out to encourage people to take an online survey.

Charlestown Comprehensive Plan
Public Meeting #1
June 27, 2025

Meeting Overview

On Friday, June 27 the project team facilitated first public meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown Family Activities Park during Family Fun Night as part of Founder's Week from 3:00 – 7:00 pm. At this meeting, community members were asked what strengths Charlestown had and to share their big ideas for the community. A map of the city was provided and community members were asked to draw bike, pedestrian, and automobile routes. They were also asked to place stickers for desired land uses on a second map. Postcards were also handed out to encourage people to take an online survey.

Strengths

Attendees were asked what they love about Charlestown. Comments received included:

- The activity park
- SCH
- Its home and my friends!
- More affordable housing – no affordable rentals for families

Big Ideas

Attendees were asked what their big idea for Charlestown's next 20 years. Comments received included:

- Public garden
- More food and dining options
- Public pool
- French café and bakery

- More grocery store options “Aldis”
- Smooth surfaces for skating rink
- Build a drive-in
- More free family events
- Card shop
- More advanced promotion of events for young adults
- More bike paths / trails and walking paths
- Turn the old Dollar General into gym / boxing club
- Kid version of WWE ring
- More coffee shops
- Sidewalks on CR 403
- Cops and social programs
- Free water
- New/improved sidewalks to the middle school
- City-wide advanced entomology club
- Gaga pit

SUMMARY
PUBLIC MEETING #2

Summary
During the second public meeting community members were invited to provide input on the proposed future land use and transportation maps as well as the proposed goal, strategies, and action items.

Charlestown Comprehensive Plan
Public Meeting #2
October 15, 2025

Meeting Overview

On Wednesday, October 15 the project team facilitated the second public meeting for the Charlestown Comprehensive Plan. This meeting was held at the Charlestown Arts And Enrichment Center from 4:00 – 6:00 pm. The meeting was open house style. There were 9 attendees. Attendees were encouraged to interact with the presented boards and give their comments and feedback.

Transportation Improvements

Attendees were asked where they want to see transportation improvements. Comments received included:

- SR 3 and Monroe Street is a high priority Intersection.
- Look at sidewalk accessibility to high school on Park Street.
- Add an on-road bike lane on Monroe Street.
- Crossing needs to be easier at SR 3 and Main Street.
- Left turns onto SR 3 from High Jackson Road is difficult.
- High Jackson Needs a crosswalk at Spring Street and High Street intersections. Maybe at Wood Street too. (Flashing light with rumble strip)
- There is poor visibility when making turns at High Jackson and Christiani Parkway.

Other Comments

All other comments received are included:

- Existing Conditions Analysis: A data driven assessment of current conditions, including demographics, land use patterns, infrastructure, and environmental features.
- Public Health: More doctors to the area, hospital or immediate care center open 24/7.

- Transportation and Mobility: A plan addressing public transit, within city and to Jeffersonville, New Albany, and Clarksville. A cab service in Charlestown.
- Economic Development: Strategies to attract, retain, and expand businesses and promote sustainable growth. Work with owners who have buildings to fill empty business locations.
- Housing: A review of current housing conditions (owner & renter property).
- Future Land Use: A map and text outlining the desired locations, timing, density, and design of future development and redevelopment. Look for land to annex into city.
- Infrastructure & Public Facilities: Plans for water and sewer, storm drainage, buildings, parks, and other public services.
- Plan for a YMCA to locate near Charlestown with pool, exercise, programs for all ages.

City of CHARLESTOWN COMPREHENSIVE PLAN

Public Spaces & Placemaking

"Expand parks and public spaces and events and programming that bring people together."

STRATEGIES	RATE THESE STRATEGIES (Use a sticker to rate the importance of each strategy)			COMMENTS (Use a sticky note to add comments)
	LOW	MEDIUM	HIGH	
STRATEGY 1: Reinforce Charlestown's character through placemaking and design projects. a. Identify and implement gateway improvements into the city, with priority placed on the SR 62 / SR 3 intersection b. Continue to build local pride and define the city's values through placemaking programs, such as the light pole banners. c. Develop and adopt streetscape design standards for key corridors.		● ● ● ●	● ●	▪ Economic Development at 3/62 is critical high priority of next 5 years
STRATEGY 2: Improve existing and new public spaces, parks, and open spaces. a. Design and construct a new park and community center to serve existing and future residents that provides year-round use. b. Continue to host regular events for all ages and all abilities, such as farmers markets, concerts, and movie nights. c. Determine if a Main Street organization would benefit programming and business support. d. Identify necessary upgrades and expansion of existing parks.	● ● ● ●		● ● ●	
STRATEGY 3: Improve the function and design of Charlestown Square to better accommodate events and daily use of this space. a. Update regulations to require new developments to provide adequate transitions in density, land use, and scale. b. Consider requiring preservation of large, healthy canopy trees and similar features within new developments. c. Review and update current design standards based on the desired level of regulation and character within various areas within the city. d. Update regulations to require an appropriate amount of parks, open spaces, and amenities within new developments to meet the needs of the neighborhood.	● ●	● ● ●	● ● ●	▪ YMCA for Charlestown

Use a sticky note to share your comments.

City of CHARLESTOWN COMPREHENSIVE PLAN

Downtown

"Enhance downtown to establish it as a key destination that defines Charlestown."

STRATEGIES	RATE THESE STRATEGIES (Use a sticker to rate the importance of each strategy)			COMMENTS (Use a sticky note to add comments)
	LOW	MEDIUM	HIGH	
STRATEGY 1: Improve the function and design of Charlestown Square to better accommodate events and daily use of this space. a. Complete design and construction of capital improvements identified in the Charlestown Square Vision Plan. b. Work with INDOT to improve crossings and the sidewalk along SR 3 at the Square. c. Expand programming and events within the Square. d. Continue the façade improvement program for buildings located around the Square to encourage design that reflects a historic character.	● ●		● ● ● ● ●	▪ Crossing HWY 3 from square to park feels risky today. Would like to see this made safer
STRATEGY 2: Incentivize and attract desirable uses within downtown. a. Attract a mixed-use development in the vacant lot on Short Street that supports the Commons public space and incorporates public restrooms. b. Identify specific incentives that can be offered to attract or retain uses that are desirable around the Square and downtown. c. Create a Dora District..		●	● ● ● ● ●	▪ Mixed-use development feels better long term. Visiting other cities with this are nice and less empty lots. ▪ I see no mention of economic development. That should be highest priority for next 5 years.

Use a sticky note to share your comments.

City of CHARLESTOWN COMPREHENSIVE PLAN

Housing

> ***Expand housing options to meet the needs of a variety of households and people at all stages of life.***

STRATEGIES	RATE THESE STRATEGIES (Use a sticker to rate the importance of each strategy)			COMMENTS (Use a sticky note to add comments)
	LOW	MEDIUM	HIGH	
STRATEGY 1: Accommodate and attract quality and diverse housing options. a. Update development standards to easily allow infill housing to be constructed on existing lots. b. Update zoning codes to allow for senior housing, townhomes, smaller multi-family, accessory dwelling units (ADUs), and accessible single-level homes in a variety of districts. c. Update zoning and subdivision regulations to ensure new residential development is high-quality with appropriate mixed uses, open space, trails, amenities, and connectivity to continue to meet the housing demands.	●	● ●	● ● ●	
STRATEGY 2: Prioritize housing for seniors, the workforce, and those with accessibility needs that is mixed-use, walkable, and near services, healthcare, and employment centers. a. Identity specific development incentives (e.g., density bonuses, reduced parking, tax abatements, etc.) that could be available to projects that dedicate a specified percentage of units to these target groups. b. Identify specific areas or parcels for housing redevelopment and support the use of state incentives through IHCDA and/or IEDC or targeted local incentives.	●	●	● ● ● ●	
STRATEGY 3: Support rehabilitation programs for aging or substandard housing to ensure existing residents have safe housing options within their own neighborhoods. a. Develop a "toolkit" for residents that provides state and private resources they can access for assistance. b. Create a Residential Façade Grant Program to improve the character of specific areas within the city.	●	● ●	● ● ● ●	▪ Maybe tax incentives for economic development

Use a sticky note to share your comments.

City of CHARLESTOWN COMPREHENSIVE PLAN

Connectivity

"Enhance the transportation system to support safe, connected, and efficient travel for automobiles and people."

STRATEGIES	RATE THESE STRATEGIES (Use a sticker to rate the importance of each strategy)			COMMENTS (Use a sticky note to add comments)
	LOW	MEDIUM	HIGH	
STRATEGY 1: Improve connectivity and expand the existing transportation infrastructure. a. Coordinate with local and state partners to improve access to I-65 along CR 403 and SR 62. b. Identify strategic locations to install roundabouts to improve congestion and safety. c. Prioritize and expand sidewalks and crosswalks in strategic locations, such as sidewalks along High Jackson Road to connect to the middle school and crosswalks on SR 3. d. Work with developers and landowners to create a new road connection between SR 62 and CR 403 as development occurs. e. Complete a trails and sidewalks master plan that prioritizes new trails, sidewalks, and similar facilities within the city as well as to the state park and larger region.		●	● ● ●	▪ New road from 62 to 403 should be part of economic development for new businesses.
STRATEGY 2: Improve roads to create safer experiences for all users. a. Complete safety improvements at high-injury and high-accident locations and corridors, such as those identified in the Safe Streets and Roads for All (SS4A) plan. b. Identify corridors or locations with accessibility issues and prioritize construction projects in these areas to make streets safer for people of all abilities. c. Identify roads that should incorporate traffic calming to increase safety. d. Work with INDOT to make improvements to the SR 62 and SR 3 intersection to make it safer for all users.		●	● ● ●	▪ Prioritize: 1.) Walk/chair, 2.) Bike, 3.) Car ▪ Public Transportation

Use a sticky note to share your comments.

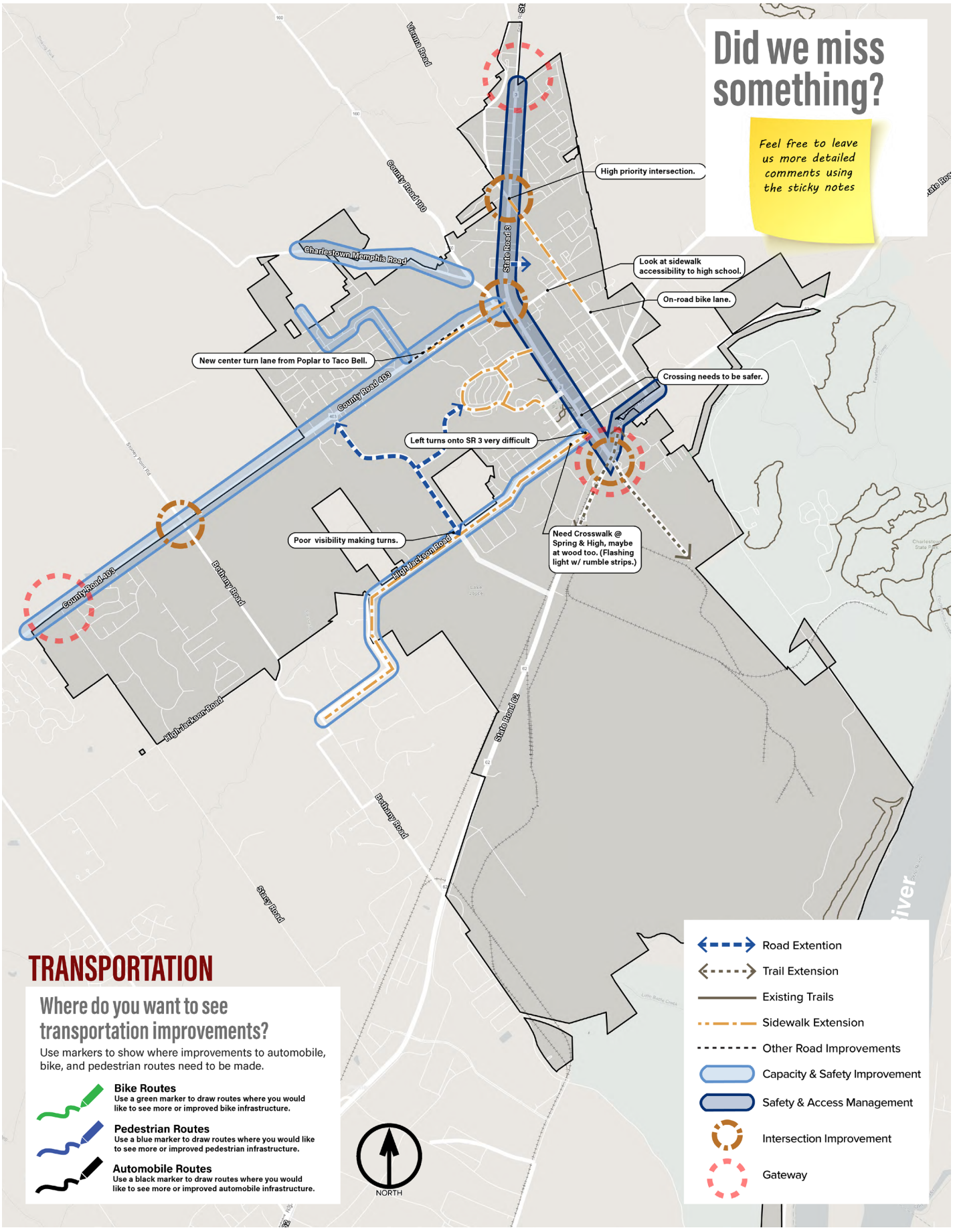
City of CHARLESTOWN COMPREHENSIVE PLAN

Economic Development

"Create a sound economic base for the city and attract uses that support a high quality of life for residents."

STRATEGIES	RATE THESE STRATEGIES (Use a sticker to rate the importance of each strategy)			COMMENTS (Use a sticky note to add comments)
	LOW	MEDIUM	HIGH	
STRATEGY 1: Ensure future development is adequately supported by quality utilities, infrastructure, and public services. a. Update regulations to require development to be adequately served by utilities and city services prior to it occurring. b. Identify any capacity issues with city-provided utilities and services for growth that is anticipated within the next ten years.		● ●	● ● ● ●	▪ Public health- need doctors and immediate care 24/7
STRATEGY 2: Encourage business growth within Charlestown. c. Develop specific thresholds for incentives the city uses for economic development so limited resources are prioritized. d. Continue to support and coordinate growth within River Ridge Commerce Center.		●	● ● ● ●	▪ Economic Development Should be the top priority. Need a professional to sell C-Town. ▪ Look for land to annex into city, not in city now.

Use a sticky note to share your comments.


Did we miss something?
Feel free to leave us more detailed comments using the sticky notes
High priority intersection.
Look at sidewalk accessibility to high school.
On-road bike lane.
Crossing needs to be safer.
New center turn lane from Poplar to Taco Bell.
Left turns onto SR 3 very difficult
Poor visibility making turns.
Need Crosswalk @ Spring & High, maybe at wood too. (Flashing light w/ rumble strips.)
Charlestown Memphis Road
State Road 3
State Road 62
County Road 403
County Road 403
Bethany Road
Bethany Road
High Jackson Road
High Jackson Road
Stacy Road
Wamsley Road
County Road 403
TRANSPORTATION
Where do you want to see transportation improvements?
Use markers to show where improvements to automobile, bike, and pedestrian routes need to be made.
Bike Routes
Use a green marker to draw routes where you would like to see more or improved bike infrastructure.
Pedestrian Routes
Use a blue marker to draw routes where you would like to see more or improved pedestrian infrastructure.
Automobile Routes
Use a black marker to draw routes where you would like to see more or improved automobile infrastructure.
NORTH
Road Extention
Trail Extension
Existing Trails
Sidewalk Extension
Other Road Improvements
Capacity & Safety Improvement
Safety & Access Management
Intersection Improvement
Gateway

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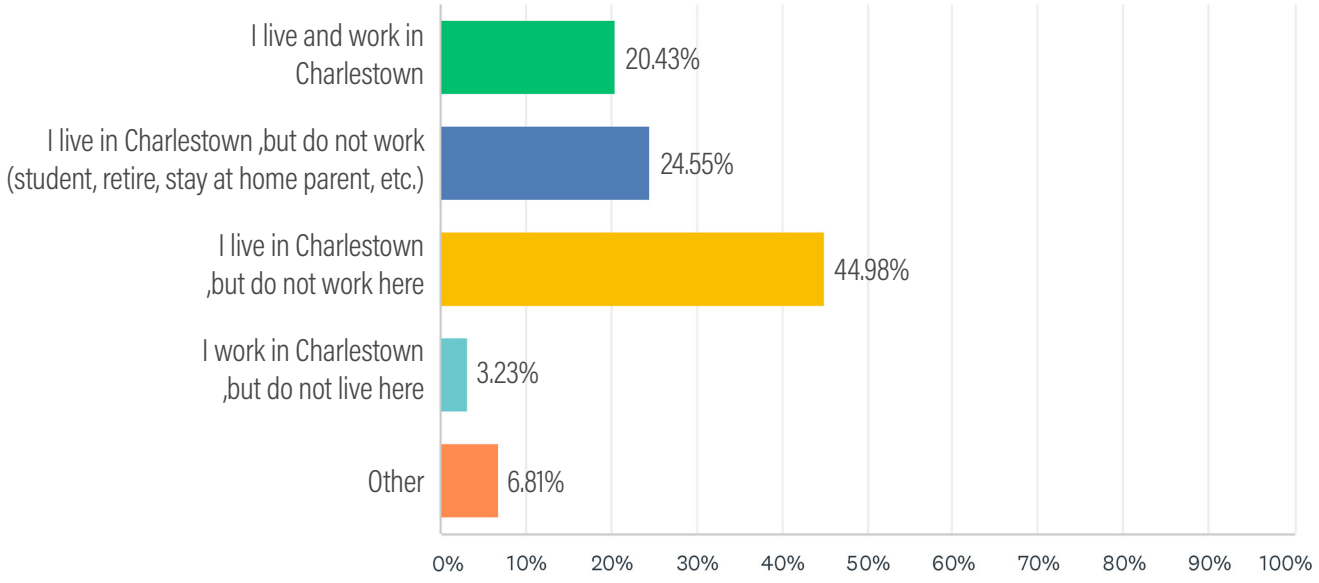
ONLINE SURVEY

Overview

An online survey was created and open to the public from June to August. The results helped shape the goals and strategies for the plan.

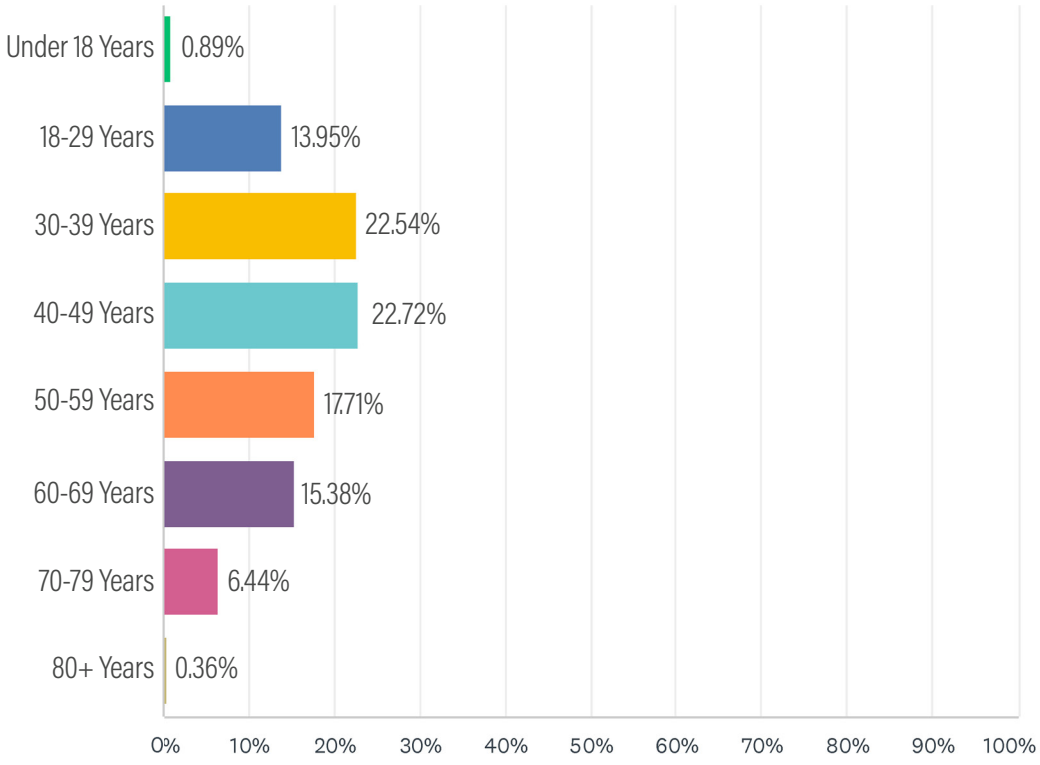
Do you live or work in Charlestown?

Answered: 558

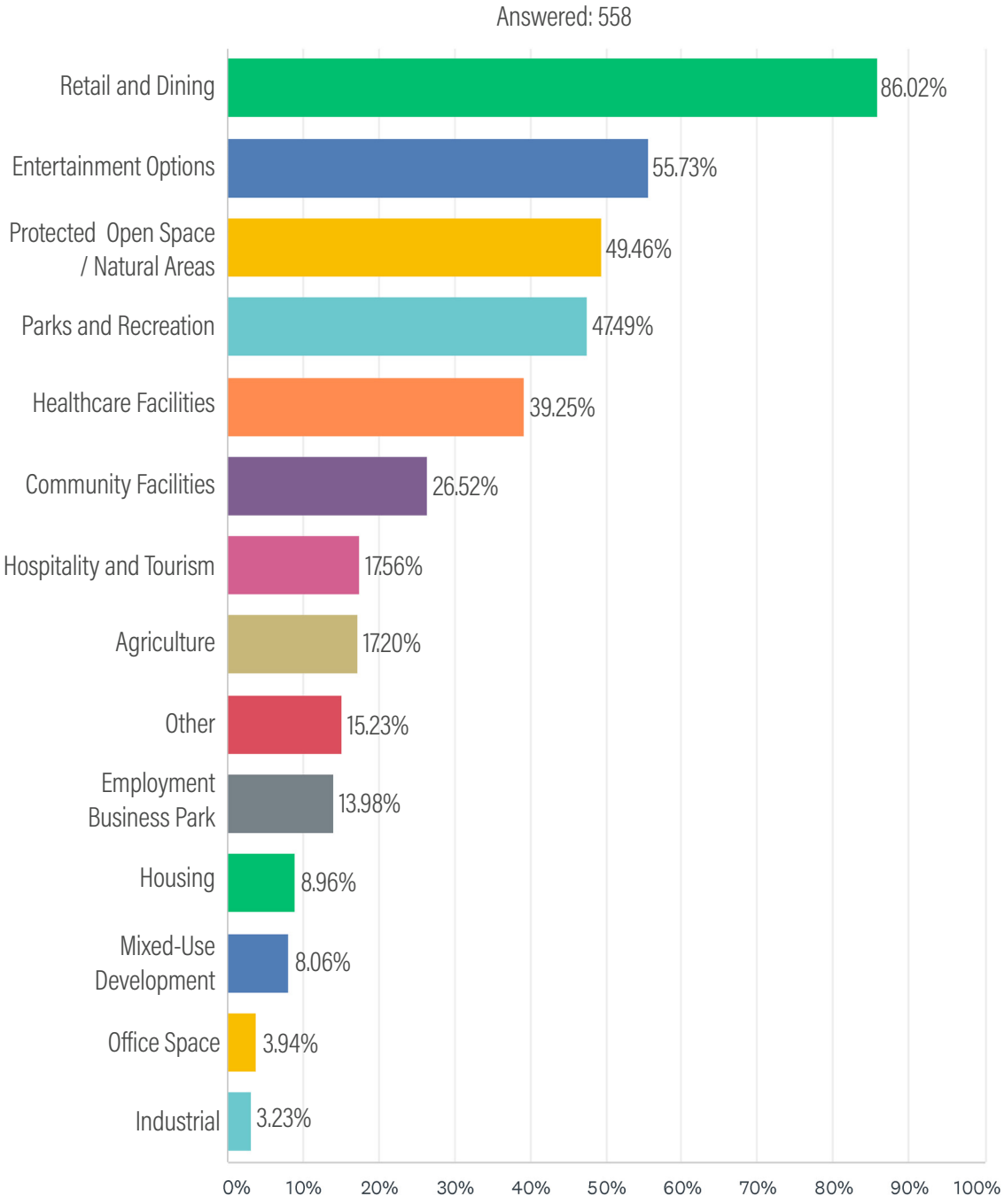


What is your age?

Answered: 559

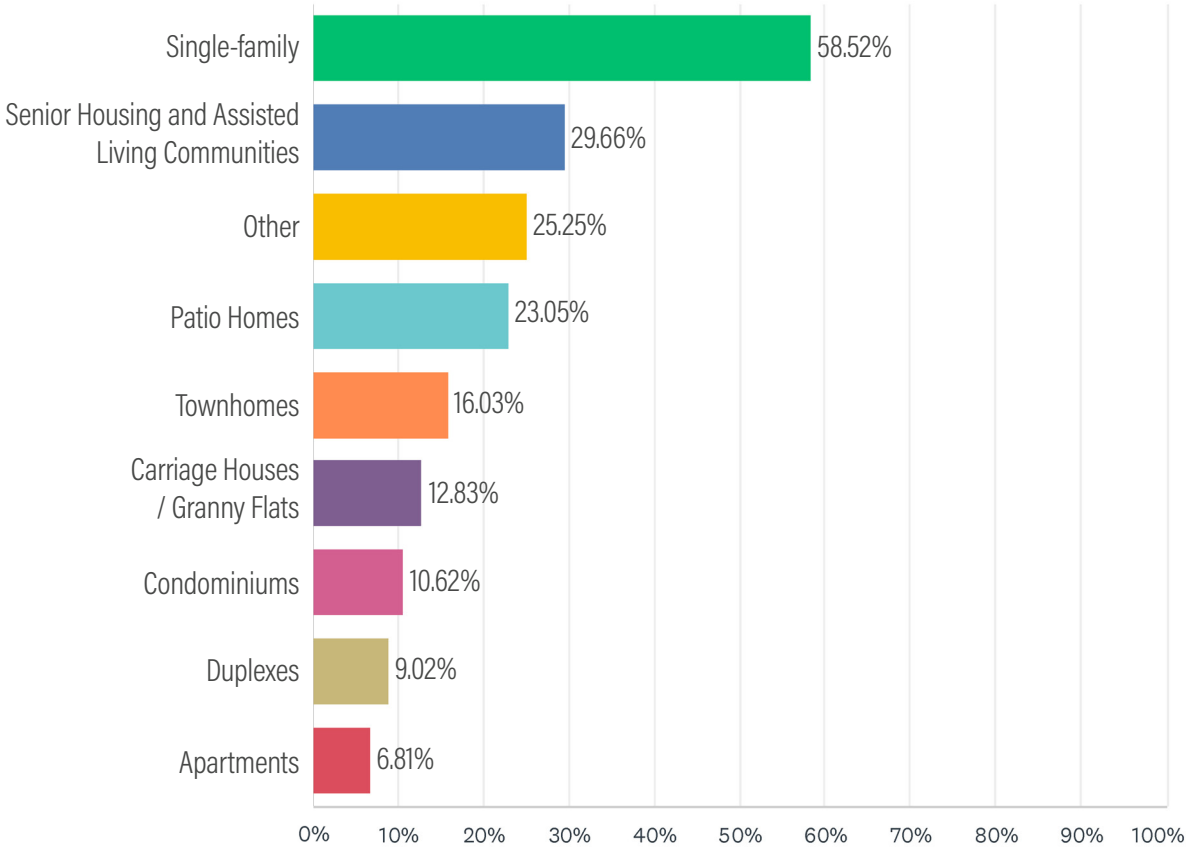


What are the top five types of development that are needed in Charlestown?



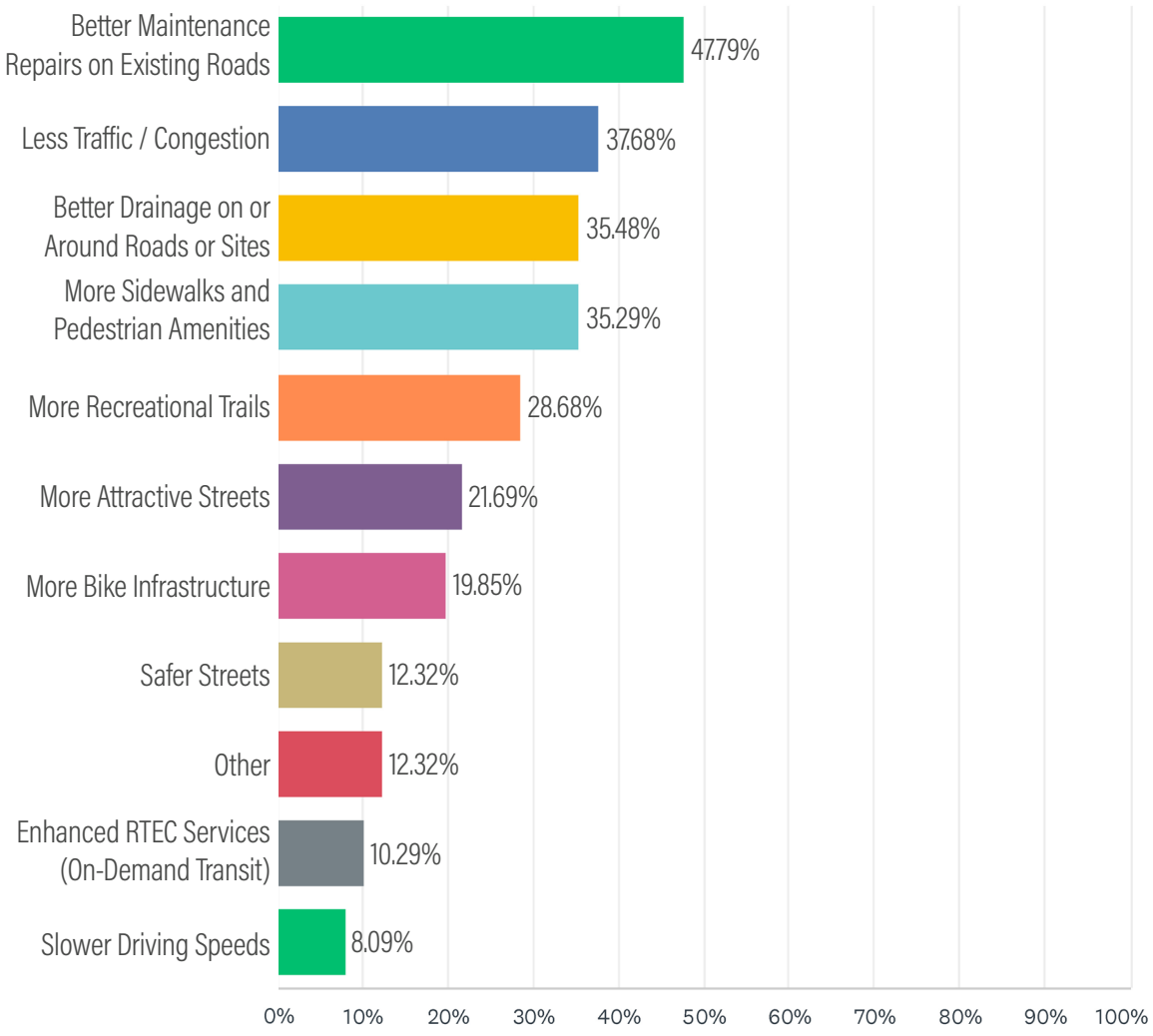
What type of housing is needed in Charlestown?

Answered: 499



What are the top three transportation improvements that are needed in Charlestown?

Answered: 514



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Before the Common Council
City of Charlestown, Indiana

RESOLUTION NO. 2026-R-01

A RESOLUTION APPROVING A TAX ABATEMENT FOR GLOBAL POLYMERS

WHEREAS, Global Polymers, LLC., has submitted a request to the City of Charlestown, Indiana (the "City") seeking a property tax abatement in connection with its business operations and proposed investment within the City; and

WHEREAS, Global Polymers, LLC., proposes to make certain capital investments in real and/or personal property, including but not limited to buildings, equipment, within the corporate limits of the City of Charlestown; and

WHEREAS, the Common Council of the City of Charlestown (the "Council") desires to promote industrial and economic development within the City pursuant to Indiana Code § 6-1.1-12.1, commonly known as the Tax Abatement Statute; and

WHEREAS, the City of Charlestown desires to provide tax abatement savings for qualifying personal property investments made by Global Polymers, LLC., subject to approval by the Common Council of the City of Charlestown; and

WHEREAS, Global Polymers, LLC., proposes qualifying capital investment in personal property totaling approximately $2,327,160 and the employment of approximately thirty (30) employees with the average rate of $31.17 per hour by the year 2030 at its facility located at 100 Quality Court, Charlestown, Indiana; and

BE IT NOW THEREFORE RESOLVED, by Common Council of the City of Charlestown, Indiana that:

Approval of Tax Abatement

The Council hereby approves a property tax abatement for Global Polymers pursuant to Indiana Code § 6-1.1-12.1, subject to the terms and conditions set forth in this Resolution and applicable state law.

Scope and Term of Abatement

The tax abatement shall apply to the increased assessed value of qualifying personal property resulting from the Project and shall be granted for a period of five (5) years, beginning with taxes first due and payable after approval by the Common Council of the City of Charlestown. The estimated tax savings associated with the abatement are approximately $64,175.00 over the five (5) year abatement period, based upon current assessed values and tax rates.

SO RESOLVED THIS 2 DAY OF FEBRUARY 2026.

Voted in favor

_____
Bo Bertram

_____
Ronald Blevins

_____
Shannon Elder

_____
Brian Hester

_____
Chuck Deaton

Voted No

_____
Bo Bertram

_____
Ronald Blevins

_____
Shannon Elder

_____
Brian Hester

_____
Chuck Deaton

SEEN AND APPROVED BY THE MAYOR ON THIS 2 DAY OF FEBRUARY, 2026.

_____
Mayor, Treva Hodges

Attest:

_____
Date

_____
Donna Coomer
Clerk Treasurer

Before the Common Council
City of Charlestown, Indiana

ORDINANCE NO. 2026-OR-

AN ORDINANCE DESIGNATING CERTAIN PARKING RESTRICTIONS UPON CITY STREETS

WHEREAS, the Charlestown Chief of Police and the Charlestown Building Commissioner have reviewed and determined there to be viable concerns for the Health, Safety and Welfare of the citizens of Charlestown as it relates to on-street parking and parking in general; and

WHEREAS, these concerns have been presented to the Charlestown Board of Public Works and Safety; and

WHEREAS, the Charlestown Board of Public Works and Safety presents this ordinance to the Charlestown Common Council for approval and to amend the City of Charlestown Ordinance Title VII Chapter 70.

NOW THEREFORE BE IT ORDAINED by this Town Council of Charlestown, Indiana the following parking restrictions shall be enforced by the appropriate city departmental personnel as follows:

DEFINITIONS:

VEHICLE – Every device, in upon or by which any person or property is or may be transported or drawn or moved upon a street, highway, waterway or airway shall include any automobile, bus, truck, motorcycle, moped, motor home, board, aircraft, recreational vehicle, trailer, fifth wheel trailer, campers or camper shell.

Approved Parking Surface Area – Any hard pan surface such as asphalt, concrete, gravel, rock or other surface approved by the City of Charlestown Code Enforcement Officer. Parking on grass, dirt, cinders, brick dust, lime or other surface deemed non-compliant by the City of Charlestown Code Enforcement Officer shall be prohibited.

1. STREET PARKING

(A) No person shall stop, stand, or park a vehicle upon the public streets of the city where doing so limits the road width to less than 12 feet, which shall be measured from the side mirrors or other furthest most point from the vehicle or in such a way to prevent a travel path of access of emergency responders.

2. PARKING WITHIN MARKED PARKING SPACES

(A) Parking spaces shall be marked upon the streets of the City only upon the order of the Board of Public Works.

(B) All vehicles parked upon or in streets upon which parking spaces have been designated by lines, painted or otherwise placed upon streets of the City, shall be parked within a space so that no part of the vehicle touches any of the lines designating the parking space, and it shall be unlawful for any vehicle to be parked upon or in any such street in any other manner.

3. PARKING ON STREETS WITH NO MARKED PARKING SPACES

All vehicles parked upon or in streets upon which no parking spaces have been designated shall be parked parallel to the curb, with the right-hand wheels of the vehicle not further than one foot from the curb, and on the right side of the street. It shall be unlawful for any vehicle to be parked upon or in any such street in any other manner.

4. PARKING IN ALLEYS, SIDEWALKS AND OTHER AREAS.

(A) It shall be unlawful for any vehicle to park in any alley; However, this section shall not apply to vehicles parking in alleys for a period of not more than 30 minutes for the purpose of loading and unloading the vehicle.

(B) It shall be unlawful to park any vehicle or any part of a vehicle on any sidewalk in the City.

(C) Parking in more than twenty-five (25) percent of a residential property shall be prohibited. The twenty-five (25) percent shall be inclusive of all vehicles, structures, driveways, pull-offs and greenspace. Parking on green space shall be permitted; however, all property shall be maintained from damages resulting in standing water or the leakage of oils, or other fluids from the vehicles.

(D) It shall be unlawful to park any RV, Camper or trailer unattended or unattached to a vehicle on public street or highway.

(E) It shall be unlawful to park any vehicle in a state of disrepair, inoperable, dismantled, having expired or no registration on any public street, highway or property within the City of Charlestown.

(F) It shall be unlawful to park or cause a vehicle to be parked on a residential lot without consent of the deeded owner or controlling agent of the property. Vehicles parked in private residential property without express authorization may be moved with a signed affidavit from the property owner or controlling agent by any member of the Charlestown Police Department or Charlestown Code Enforcement Office. The vehicle owner is liable for cost incurred with removal of the vehicle.

(G) It shall be unlawful to park in any manner that will impede egress to a private drive or alley, or park in any manner that does not allow a vehicle to safely enter the flow of traffic.

(H) It shall be unlawful to park a vehicle on any public street or highway for the purposes of:

1. Parking a vehicle for sale.

2. Washing, greasing or repairing such vehicles for commercial purposes, except when repairs are necessitated by an emergency.

(I) It shall be unlawful to park any type of vehicle within an intersection.

(J) It shall be unlawful to park within fifteen (15) feet of a fire hydrant.

(K) It shall be unlawful to park any type of vehicle in a yellow marked curbed area.

(L) It shall be unlawful to park any type of vehicle within thirty (30) feet of an intersection.

(M) It shall be unlawful to park any type of vehicle alongside or opposite a street excavation.

(N) It shall be unlawful to park any type of vehicle within thirty (30) feet of a driveway entrance to a fire station or on the side of a street opposite the entrance to the fire station.

5. PARKING LONGER THAN 72 HOURS PROHIBITED

It shall be unlawful to park any vehicle, other than a trailer used for construction or repair purposes, on any street in the City for a period of more than seventy-two (72) hours continuously. Vehicles must be moved a minimum of ten (10) feet from the original location to be in compliance with this ordinance. In the case of a trailer used for construction or repair purposes such trailer must be removed upon completion of the work. In any case, a trailer must be parked in front of the premises at which the work is being performed.
(This allows for guest events, parties, yard sales, open houses and other gatherings)

6. PARKING VEHICLES FACING ONCOMING TRAFFIC

It shall be unlawful to park any vehicle along the side of any street so that its vehicle faces oncoming traffic from the nearest lane of travel.

7. TOWING AND STORAGE CHARGES

Before the owner or person in charge of any impounded vehicle shall be permitted to remove it from the custody of the owner, agent, employee, or lease of the parking area or garage where the vehicle has been stored, they must pay any and all towing charges, plus storage charge. They will also read and adhere to the instructions on the violation ticket placed on the vehicle by the investigating officer.

(A) Members of the Charlestown Police Department are authorized to immediately remove a vehicle under the circumstances enumerated as determined by the officer:

(1) When any vehicle is left unattended upon any bridge, viaduct or causeway where such a vehicle constitutes an obstruction to traffic.

(2) When a vehicle upon a public street or highway is so disabled as to constitute an obstruction to traffic and the person in charge of the vehicle is by reason of physical injury or incapacitated to such an extent as to provide for its custody or removal.

(3) When any vehicle is left unattended in any so marked emergency access lane, fire lane or within fifteen (15) feet of any fire hydrant.

(4) When any vehicle is left unattended on any public street, highway or alley and is so parked illegally to constitute a hazard or obstruction to the normal movement of traffic.

(5) When any unauthorized vehicle is left unattended on any private property, including multi-family residential housing property, retail establishments, professional offices, a house of worship, or public building where all vehicular entrances to such parking lots have signs posted prohibiting unauthorized parking, in a form prescribed by the Chief of Police.

(6) When any authorized vehicle is left unattended in parking spaces that are designated and marked as reserved or handicapped spaces.

(7) When the illegal parking of the vehicle or the vehicle is causing any emergency situation by preventing ingress or egress of any foot or vehicular traffic or by preventing the movement of traffic, or the record shows that the vehicle has had a prior citation for unauthorized parking at the same business.

(8) When any vehicle is remaining on a snow emergency route twelve (12) hours after a snow emergency has been declared by the mayor or designee of the City of Charlestown.

(9) In the event a vehicle is towed, or personal property is removed pursuant to this ordinance, the owner of the vehicle shall be liable for all tow-in and removing storage fees.

8. PARKING PROHIBITED IN SPECIFIC PLACE.

(A) No person shall stop, stand or park a vehicle except with the direction of a police officer or traffic control devise, in the following locations.

(1) Withing ten (10) feet of a crosswalk or an intersection.
(2) On a crosswalk.
(3) Within thirty (30) feet upon the approach to any flashing beacon, stop sign, or traffic control signal located at the side of the roadway.
(4) On any bridge or elevated structure, except were indicated otherwise.
(5) Upon any island which separates traffic lanes.
(6) At any place where official signs or marking have been temporarily erected or painted prohibiting parking or stopping.
(7) Parking within three (3) feet of a public or private mail receptacle
(8) Restricting or delaying the mail delivery to a public or private property by parking in a way as to cause such delays or non-delivery to occur.

(B) This section shall not apply to any emergency vehicle of a Fire Department, Police or Sheriff Department, Emergency Medical Services, official vehicles of the City, County State or Federal Government, official volunteer firefighters and emergency medical technicians, and any other type of department equipment used by them, while they are actually engaged in authorized work upon the surface or other portions or appurtenances to the highway, except that all such persons shall exercise reasonable care to avoid injury to any person or damage to property. This section shall not apply to those vehicles stopping or standing when in a line of traffic due to official traffic control devices, signals or orders of public safety officers.

9. DESIGNATED PARKING RESTICTION S ON CERTAIN HIGHWAY, STREETS, ALLEYS, OR PARKING AREA 'S.

The following city streets, highways, alleys, or parking areas are designated for parking specific restrictions, the listed streets, highways, alleys and parking areas are also required to adhere to all sections of this ordinance in addition to those presented in the attached exhibit A.

Exhibit A attached hereto and incorporated herein.

10. SUBDIVISION INCLUSION

The City shall include in this ordinance the ability to enforce any parking restrictions set forth by any subdivision in accordance with those respective subdivisions parking regulations. Those restrictions will be held on file in the office of the Building Commissioner.

11. VIOLATIONS & FINES

Any person receiving a citation for violating this ordinance of the City of Charlestown, shall be deemed to have committed a violation and shall be fined in an amount set by the Common Council of the City of Charlestown based on recommendations by the Police Chief and Building Commission, but shall be within the range as follows:

(A) An amount not less than $10 nor more than $100 for the initial violation plus court cost if applicable.

(B) An amount not less than $20 nor more than $150 for a second violation within 365 days of the date of the initial citation plus court cost if applicable.

(C) An amount not less than $30 nor more than $200 for a third violation within 365 days of the date of the initial citation plus court cost if applicable.

(D) An amount not less than $40 nor more than $250 for a fourth violation within 365 days of the date of the initial citation plus court cost if applicable.

(E) An amount not less than $50 nor more than $300 for a fifth or more violation within 365 days of the date of the initial citation plus court cost if applicable.

12, Enforcement and Appeals

1. Citations issued by the Charlestown Police Department are adjudicated through the Charlestown Board of Public Works and Safety. All appeals of issued citations shall be made in writing to the Charlestown Clerk Treasurers Office, 304 Main Cross, Charlestown, Indiana 47111 and must be received by the Cleark Treasurer within 30 days of receipt/posting. The Charlestown Board of Public Works and Safety is the hearing authority for the enforcement of this ordinance.

2. Appeals of any enforcement actions by the Charlestown Board of Public Works and Safety may be appealed to the appropriate court for writ of certiorari to correct errors of law within 30 days of final action by the Charlestown Board of Public Works and Safety.

All of which is Ordained by the Common Council of the City of Charlestown, Indiana on this _____, day of _____, 2026.

Voted In Favor:		Voted Against:
_____	Bo Bertram	_____
_____	Ronald Blevins	_____
_____	Shannon Elder	_____

_____ Brian Hester _____

_____ Chuck Deaton _____

SEEN AND APPROVED BY THE MAYOR ON THIS _____DAY OF _____, 2026.

_____
Treva Hodges, Mayor

Attest:

_____ _____
Date Donna Coomer
Charlestown Clerk/Treasurer

EXHIBIT A

CITY OF CHARLESTOWN ORDIANANCE 2026-OR-

The following is a list of City Streets, Highways, Alleys and Parking Space restrictions as they apply to the City of Charlestown Ordinance 2026-OR___, Paragraph 9.

No Parking at any time will be enforced on the following City Streets, Highways, Alleys and Parking Spaces in accordance with this ordinance:

Street Location	From	To
Bohart Lane	Monroe Street	Locust Drive
Broadmore	West Drive	Delta - No parking Northwest side.
Cardinal Drive	Highway 403	Denham Lane
Charlestown Landing	Hwy 62	City Limits
Charles Place	Market Street/Hwy 3	Entirety of the street, up to and including the cul-de-sac turnaround
Chris Court	Whitset Way	Entirety of the street, up to and including the cul-de-sac turnaround
Clark Road	Market Street/Hwy 3	Halcyon Drive
Coomer Way	Hwy 403	Clark Road
Danny Drive	Whitset Way	Entirety of the street, up to and including the cul-de-sac turnaround
Denham Lane	Market Street/Hwy 3	Gospel Road
Delta Drive	West Drive	Broadmore - No parking Southeast side only.
Depot Street	Market Street/Hwy 3	Main Street
Edgewood Drive	Market Street/Hwy 3	City Limits
Fulkerson Drive	Monroe Street	Entirety of the street
Green Valley	Locust Drive	Lafawn Drive - No parking West side only.
High Street	Market Street/Hwy 3	High Jackson - No parking North side only

EXHIBIT A

CITY OF CHARLESTOWN ORDIANANCE 2026-OR-

High Jackson	Bethany Road	Stacy Road
Level Street	Hwy 62	Park Street
Lisa Lane	Glendale Drive (Intersection)	201 Lisa Lane
Main Street	Main Street/Monroe Intersection	Main Cross - No parking South side only
Main Street (west)	Wood Street	Jennings Street - No parking Northside only
Monroe Street	Hwy 62	Market Street/Hwy 3
Morningside Drive	Market Street/Hwy 3	West Drive
Park Street	Market Street/Hwy 3	Monroe Street
Parkland Court	Market Street/Hwy 3	Entirety of the street
Spring Street	Main Street	Highland Drive
Thompson Street (East)	Market Street/Hwy 3	Main Cross
Tunnel Mill	Monroe Street	City Limits
Bethany Road	Hwy 403	High Jackson
Stacy Road	Hwy 403	High Jackson